

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2059/60**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>61 Ministry of Science &amp; Technology</b>	<b>204,257,452.67</b>	<b>98,806,189.92</b>	<b>303,063,642.59</b>
<b>Current Expenditure</b>	<b>114,984,125.53</b>	<b>0.00</b>	<b>114,984,125.53</b>
<b>1 Consumption Expenses</b>	<b>18,761,296.51</b>	<b>0.00</b>	<b>18,761,296.51</b>
1.01 Salary	18,376,284.60	0.00	18,376,284.60
1.02 Allowances	348,765.41	0.00	348,765.41
1.03 Transfer Travelling Allowance	36,246.50	0.00	36,246.50
<b>2 Office Operation and Services Expenses</b>	<b>18,469,473.26</b>	<b>0.00</b>	<b>18,469,473.26</b>
2.01 Water and Electricity	1,451,012.76	0.00	1,451,012.76
2.02 Communication	902,113.52	0.00	902,113.52
2.03 General Office Expenses	6,331,090.26	0.00	6,331,090.26
2.04 Rent	2,306,628.09	0.00	2,306,628.09
2.05 Repair and Maintenance	2,234,082.31	0.00	2,234,082.31
2.06 Fuel and Oil	2,414,712.25	0.00	2,414,712.25
2.07 Consultancy and Other Services fee	2,449,386.55	0.00	2,449,386.55
2.08 Miscellaneous	380,447.52	0.00	380,447.52
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>14,300,000.00</b>	<b>0.00</b>	<b>14,300,000.00</b>
3.03 Transfer to Non profit Institutions	14,300,000.00	0.00	14,300,000.00
<b>4 Production Expenses</b>	<b>63,453,355.76</b>	<b>0.00</b>	<b>63,453,355.76</b>
4.04 Program supplies and expenses	60,597,439.25	0.00	60,597,439.25
4.05 Program Travelling Expenses	2,855,916.51	0.00	2,855,916.51
<b>Capital Expenditure</b>	<b>89,273,327.14</b>	<b>98,806,189.92</b>	<b>188,079,517.06</b>
<b>5 Capital Transfer</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5.01 Land Acquisition	0.00	0.00	0.00
<b>6 Capital Formation</b>	<b>88,823,739.64</b>	<b>4,554,189.92</b>	<b>93,377,929.56</b>
6.01 Furniture	33,700.00	0.00	33,700.00
6.03 Machinery and Equipment	8,397,909.36	0.00	8,397,909.36
6.04 Building Construction	28,683,311.19	0.00	28,683,311.19
6.05 Civil Construction	42,920,475.72	4,554,189.92	47,474,665.64
6.07 Research and Consultancy Services Fee	8,788,343.37	0.00	8,788,343.37
<b>8 Capital Grants</b>	<b>449,587.50</b>	<b>94,252,000.00</b>	<b>94,701,587.50</b>
8.03 Capital Grants to Non Profit Institution	449,587.50	94,252,000.00	94,701,587.50