

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
65 Ministry of Education & Sports	10,544,746,200.32
Current Expenditure	10,544,014,446.32
1 Consumption Expenses	351,392,622.62
1.01 Salary	333,390,176.18
1.02 Allowances	16,142,984.30
1.03 Transfer Travelling Allowance	1,654,273.21
1.04 Clothing	24,990.00
1.05 Fooding	180,198.93
2 Office Operation and Services Expenses	52,362,795.41
2.01 Water and Electricity	3,179,191.10
2.02 Communication	2,836,232.17
2.03 General Office Expenses	29,713,143.04
2.04 Rent	3,775,528.54
2.05 Repair and Maintenace	2,149,816.55
2.06 Fuel and Oil	2,206,392.51
2.07 Consultancy and Other Services fee	3,096,487.00
2.08 Miscellaneous	5,406,004.50
3 Grants and Subsidies (Current Transfer)	10,089,685,320.74
3.02 Operating Subsidy - Local government	21,000.00
3.03 Transfer to Non profit Institutions	10,089,664,320.74
4 Production Expenses	50,573,707.55
4.02 Medicines	24,990.00
4.03 Books and Materials	329,936.66
4.04 Program supplies and expenses	46,664,590.33
4.05 Program Travelling Expenses	3,529,190.56
4.06 Operation and Maintenace of Public Property	25,000.00
Capital Expenditure	731,754.00
6 Capital Formation	731,754.00
6.01 Furniture	74,099.00
6.03 Machinery and Equipment	657,655.00