

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2059/60**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>65 Ministry of Education &amp; Sports</b>	<b>2,170,116,812.53</b>	<b>571,742,789.19</b>	<b>2,741,859,601.72</b>
<b>Current Expenditure</b>	<b>1,545,584,250.29</b>	<b>255,498,717.98</b>	<b>1,801,082,968.27</b>
<b>1 Consumption Expenses</b>	<b>210,436,621.99</b>	<b>0.00</b>	<b>210,436,621.99</b>
1.01 Salary	100,905,569.39	0.00	100,905,569.39
1.02 Allowances	13,822,947.53	0.00	13,822,947.53
1.03 Transfer Travelling Allowance	1,948,292.57	0.00	1,948,292.57
1.08 Staff Training	93,759,812.50	0.00	93,759,812.50
<b>2 Office Operation and Services Expenses</b>	<b>44,481,019.61</b>	<b>0.00</b>	<b>44,481,019.61</b>
2.01 Water and Electricity	4,031,185.37	0.00	4,031,185.37
2.02 Communication	4,373,949.70	0.00	4,373,949.70
2.03 General Office Expenses	15,573,508.75	0.00	15,573,508.75
2.04 Rent	3,093,663.66	0.00	3,093,663.66
2.05 Repair and Maintenance	7,952,697.35	0.00	7,952,697.35
2.06 Fuel and Oil	6,145,286.74	0.00	6,145,286.74
2.07 Consultancy and Other Services fee	2,210,619.66	0.00	2,210,619.66
2.08 Miscellaneous	1,100,108.38	0.00	1,100,108.38
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>626,510,787.51</b>	<b>251,873,000.00</b>	<b>878,383,787.51</b>
3.01 Operating Subsidy - Public Enterprise	58,508,747.03	251,873,000.00	310,381,747.03
3.03 Transfer to Non profit Institutions	568,002,040.48	0.00	568,002,040.48
<b>4 Production Expenses</b>	<b>664,155,821.18</b>	<b>3,625,717.98</b>	<b>667,781,539.16</b>
4.03 Books and Materials	57,692,172.02	3,625,717.98	61,317,890.00
4.04 Program supplies and expenses	598,719,509.50	0.00	598,719,509.50
4.05 Program Travelling Expenses	7,744,139.66	0.00	7,744,139.66
<b>Capital Expenditure</b>	<b>624,532,562.24</b>	<b>316,244,071.21</b>	<b>940,776,633.45</b>
<b>5 Capital Transfer</b>	<b>230,000.00</b>	<b>0.00</b>	<b>230,000.00</b>
5.01 Land Acquisition	230,000.00	0.00	230,000.00
<b>6 Capital Formation</b>	<b>172,034,519.37</b>	<b>16,344,237.00</b>	<b>188,378,756.37</b>
6.01 Furniture	380,795.00	0.00	380,795.00
6.02 Vehicles	3,795,400.00	16,344,237.00	20,139,637.00
6.03 Machinery and Equipment	12,790,529.00	0.00	12,790,529.00
6.04 Building Construction	149,850,522.42	0.00	149,850,522.42
6.05 Civil Construction	350,000.00	0.00	350,000.00
6.06 Capital Formation	375,000.00	0.00	375,000.00
6.07 Research and Consultancy Services Fee	4,492,272.95	0.00	4,492,272.95
<b>8 Capital Grants</b>	<b>452,268,042.87</b>	<b>299,899,834.21</b>	<b>752,167,877.08</b>
8.03 Capital Grants to Non Profit Institution	452,268,042.87	299,899,834.21	752,167,877.08