

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
66 Ministry of General Administration	43,245,007.67
Current Expenditure	43,245,007.67
1 Consumption Expenses	21,809,321.06
1.01 Salary	21,517,166.44
1.02 Allowances	247,400.00
1.03 Transfer Travelling Allowance	44,754.62
2 Office Operation and Services Expenses	3,294,299.61
2.01 Water and Electricity	364,227.31
2.02 Communication	251,444.54
2.03 General Office Expenses	1,643,223.46
2.05 Repair and Maintenance	425,824.00
2.06 Fuel and Oil	530,166.30
2.08 Miscellaneous	79,414.00
3 Grants and Subsidies (Current Transfer)	18,000,000.00
3.01 Operating Subsidy - Public Enterprise	18,000,000.00
4 Production Expenses	141,387.00
4.05 Program Travelling Expenses	141,387.00