

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2059/60

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
66 Ministry of General Administration	6,668,793.31	0.00	6,668,793.31
Current Expenditure	4,650,106.92	0.00	4,650,106.92
1 Consumption Expenses	221,000.00	0.00	221,000.00
1.08 Staff Training	221,000.00	0.00	221,000.00
2 Office Operation and Services Expenses	2,510,908.92	0.00	2,510,908.92
2.01 Water and Electricity	165,954.23	0.00	165,954.23
2.02 Communication	393,119.78	0.00	393,119.78
2.03 General Office Expenses	500,158.71	0.00	500,158.71
2.05 Repair and Maintenance	147,872.00	0.00	147,872.00
2.06 Fuel and Oil	158,323.20	0.00	158,323.20
2.07 Consultancy and Other Services fee	952,859.00	0.00	952,859.00
2.08 Miscellaneous	192,622.00	0.00	192,622.00
3 Grants and Subsidies (Current Transfer)	1,172,155.00	0.00	1,172,155.00
3.03 Transfer to Non profit Institutions	1,172,155.00	0.00	1,172,155.00
4 Production Expenses	746,043.00	0.00	746,043.00
4.04 Program supplies and expenses	77,975.00	0.00	77,975.00
4.05 Program Travelling Expenses	668,068.00	0.00	668,068.00
Capital Expenditure	2,018,686.39	0.00	2,018,686.39
6 Capital Formation	2,018,686.39	0.00	2,018,686.39
6.01 Furniture	29,680.00	0.00	29,680.00
6.03 Machinery and Equipment	1,597,957.60	0.00	1,597,957.60
6.04 Building Construction	70,921.71	0.00	70,921.71
6.06 Capital Formation	320,127.08	0.00	320,127.08