

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
67 Ministry of Information and Communication	890,741,225.02
Current Expenditure	890,041,535.02
1 Consumption Expenses	724,483,969.04
1.01 Salary	675,641,234.07
1.02 Allowances	41,154,386.84
1.03 Transfer Travelling Allowance	1,605,975.23
1.04 Clothing	5,982,372.90
1.08 Staff Training	100,000.00
2 Office Operation and Services Expenses	85,885,752.41
2.01 Water and Electricity	4,169,035.47
2.02 Communication	1,665,010.89
2.03 General Office Expenses	69,464,305.64
2.04 Rent	4,235,596.94
2.05 Repair and Maintenance	2,113,121.10
2.06 Fuel and Oil	3,602,167.37
2.07 Consultancy and Other Services fee	0.00
2.08 Miscellaneous	636,515.00
3 Grants and Subsidies (Current Transfer)	56,073,000.00
3.03 Transfer to Non profit Institutions	56,073,000.00
4 Production Expenses	23,598,813.57
4.01 Production Materials	20,866,267.10
4.05 Program Travelling Expenses	2,262,623.25
4.06 Operation and Maintenance of Public Property	469,923.22
Capital Expenditure	699,690.00
6 Capital Formation	699,690.00
6.01 Furniture	99,950.00
6.03 Machinery and Equipment	599,740.00