

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2059/60

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
67 Ministry of Information and Communication	79,225,347.59	24,044,364.82	103,269,712.41
Current Expenditure	17,601,410.39	21,250,554.82	38,851,965.21
1 Consumption Expenses	2,674,897.28	1,608,934.45	4,283,831.73
1.01 Salary	100,424.00	0.00	100,424.00
1.02 Allowances	17,450.00	0.00	17,450.00
1.08 Staff Training	2,557,023.28	1,608,934.45	4,165,957.73
2 Office Operation and Services Expenses	14,631,810.11	19,641,620.37	34,273,430.48
2.02 Communication	29,577.46	0.00	29,577.46
2.03 General Office Expenses	2,327,809.30	0.00	2,327,809.30
2.05 Repair and Maintenance	876,620.24	0.00	876,620.24
2.06 Fuel and Oil	254,900.73	0.00	254,900.73
2.07 Consultancy and Other Services fee	10,277,162.24	19,641,620.37	29,918,782.61
2.08 Miscellaneous	865,740.14	0.00	865,740.14
4 Production Expenses	294,703.00	0.00	294,703.00
4.04 Program supplies and expenses	83,122.00	0.00	83,122.00
4.05 Program Travelling Expenses	211,581.00	0.00	211,581.00
Capital Expenditure	61,623,937.20	2,793,810.00	64,417,747.20
6 Capital Formation	41,802,054.20	2,793,810.00	44,595,864.20
6.01 Furniture	400,979.00	0.00	400,979.00
6.02 Vehicles	750,317.25	765,312.50	1,515,629.75
6.03 Machinery and Equipment	3,675,137.11	2,028,497.50	5,703,634.61
6.04 Building Construction	34,938,011.27	0.00	34,938,011.27
6.05 Civil Construction	2,037,609.57	0.00	2,037,609.57
8 Capital Grants	19,821,883.00	0.00	19,821,883.00
8.03 Capital Grants to Non Profit Institution	19,821,883.00	0.00	19,821,883.00