

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2059/60**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>67 Ministry of Information and Communication</b>	<b>79,225,347.59</b>	<b>24,044,364.82</b>	<b>103,269,712.41</b>
<b>Current Expenditure</b>	<b>17,601,410.39</b>	<b>21,250,554.82</b>	<b>38,851,965.21</b>
<b>1 Consumption Expenses</b>	<b>2,674,897.28</b>	<b>1,608,934.45</b>	<b>4,283,831.73</b>
1.01 Salary	100,424.00	0.00	100,424.00
1.02 Allowances	17,450.00	0.00	17,450.00
1.08 Staff Training	2,557,023.28	1,608,934.45	4,165,957.73
<b>2 Office Operation and Services Expenses</b>	<b>14,631,810.11</b>	<b>19,641,620.37</b>	<b>34,273,430.48</b>
2.02 Communication	29,577.46	0.00	29,577.46
2.03 General Office Expenses	2,327,809.30	0.00	2,327,809.30
2.05 Repair and Maintenance	876,620.24	0.00	876,620.24
2.06 Fuel and Oil	254,900.73	0.00	254,900.73
2.07 Consultancy and Other Services fee	10,277,162.24	19,641,620.37	29,918,782.61
2.08 Miscellaneous	865,740.14	0.00	865,740.14
<b>4 Production Expenses</b>	<b>294,703.00</b>	<b>0.00</b>	<b>294,703.00</b>
4.04 Program supplies and expenses	83,122.00	0.00	83,122.00
4.05 Program Travelling Expenses	211,581.00	0.00	211,581.00
<b>Capital Expenditure</b>	<b>61,623,937.20</b>	<b>2,793,810.00</b>	<b>64,417,747.20</b>
<b>6 Capital Formation</b>	<b>41,802,054.20</b>	<b>2,793,810.00</b>	<b>44,595,864.20</b>
6.01 Furniture	400,979.00	0.00	400,979.00
6.02 Vehicles	750,317.25	765,312.50	1,515,629.75
6.03 Machinery and Equipment	3,675,137.11	2,028,497.50	5,703,634.61
6.04 Building Construction	34,938,011.27	0.00	34,938,011.27
6.05 Civil Construction	2,037,609.57	0.00	2,037,609.57
<b>8 Capital Grants</b>	<b>19,821,883.00</b>	<b>0.00</b>	<b>19,821,883.00</b>
8.03 Capital Grants to Non Profit Institution	19,821,883.00	0.00	19,821,883.00