

**His Majesty's Government**  
**Line item Summary Report - Regular Budget**  
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>69 Ministry of Local Development</b>	<b>618,776,083.42</b>
<b>Current Expenditure</b>	<b>618,611,269.42</b>
<b>1 Consumption Expenses</b>	<b>36,324,870.72</b>
1.01 Salary	33,902,450.33
1.02 Allowances	1,975,190.56
1.03 Transfer Travelling Allowance	444,229.83
1.04 Clothing	3,000.00
<b>2 Office Operation and Services Expenses</b>	<b>7,389,504.39</b>
2.01 Water and Electricity	519,963.26
2.02 Communication	617,512.92
2.03 General Office Expenses	3,283,622.08
2.04 Rent	1,418,271.87
2.05 Repair and Maintenance	450,300.33
2.06 Fuel and Oil	695,989.84
2.07 Consultancy and Other Services fee	189,363.00
2.08 Miscellaneous	214,481.09
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>571,395,251.92</b>
3.02 Operating Subsidy - Local government	0.00
3.03 Transfer to Non profit Institutions	8,738,800.00
3.04 Subsidy Social Security	562,656,451.92
<b>4 Production Expenses</b>	<b>3,501,642.39</b>
4.04 Program supplies and expenses	2,876,704.14
4.05 Program Travelling Expenses	624,938.25
<b>Capital Expenditure</b>	<b>164,814.00</b>
<b>6 Capital Formation</b>	<b>164,814.00</b>
6.01 Furniture	16,067.00
6.03 Machinery and Equipment	148,747.00