

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2059/60

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
69 Ministry of Local Development	3,289,337,418.28	660,889,310.22	3,950,226,728.50
Current Expenditure	1,137,370,087.59	0.00	1,137,370,087.59
1 Consumption Expenses	106,109,405.18	0.00	106,109,405.18
1.01 Salary	95,013,581.20	0.00	95,013,581.20
1.02 Allowances	6,847,839.27	0.00	6,847,839.27
1.03 Transfer Travelling Allowance	1,046,250.85	0.00	1,046,250.85
1.08 Staff Training	3,201,733.86	0.00	3,201,733.86
2 Office Operation and Services Expenses	33,714,998.90	0.00	33,714,998.90
2.01 Water and Electricity	1,901,396.23	0.00	1,901,396.23
2.02 Communication	2,872,948.07	0.00	2,872,948.07
2.03 General Office Expenses	10,396,968.89	0.00	10,396,968.89
2.04 Rent	7,264,075.49	0.00	7,264,075.49
2.05 Repair and Maintenance	3,517,045.19	0.00	3,517,045.19
2.06 Fuel and Oil	4,517,674.82	0.00	4,517,674.82
2.07 Consultancy and Other Services fee	2,351,977.39	0.00	2,351,977.39
2.08 Miscellaneous	892,912.82	0.00	892,912.82
3 Grants and Subsidies (Current Transfer)	978,966,511.27	0.00	978,966,511.27
3.02 Operating Subsidy - Local government	954,884,412.40	0.00	954,884,412.40
3.03 Transfer to Non profit Institutions	24,082,098.87	0.00	24,082,098.87
4 Production Expenses	18,579,172.24	0.00	18,579,172.24
4.02 Medicines	67,444.00	0.00	67,444.00
4.03 Books and Materials	10,387.00	0.00	10,387.00
4.04 Program supplies and expenses	12,981,455.54	0.00	12,981,455.54
4.05 Program Travelling Expenses	5,519,885.70	0.00	5,519,885.70
Capital Expenditure	2,151,967,330.69	660,889,310.22	2,812,856,640.91
5 Capital Transfer	100,699,999.75	0.00	100,699,999.75
5.01 Land Acquisition	100,699,999.75	0.00	100,699,999.75
6 Capital Formation	635,031,616.98	371,955,310.22	1,006,986,927.20
6.01 Furniture	3,745,309.65	0.00	3,745,309.65
6.02 Vehicles	231,395.00	0.00	231,395.00
6.03 Machinery and Equipment	4,229,327.00	0.00	4,229,327.00
6.04 Building Construction	1,052,562.22	0.00	1,052,562.22
6.05 Civil Construction	612,759,471.38	369,871,310.22	982,630,781.60
6.06 Capital Formation	336,331.98	0.00	336,331.98
6.07 Research and Consultancy Services Fee	12,677,219.75	2,084,000.00	14,761,219.75
8 Capital Grants	1,416,235,713.96	288,934,000.00	1,705,169,713.96
8.01 Capital Grants to Public Enterprises	2,491,920.00	0.00	2,491,920.00
8.02 Capital Grants to Local Bodies	1,395,883,604.51	288,934,000.00	1,684,817,604.51
8.03 Capital Grants to Non Profit Institution	17,860,189.45	0.00	17,860,189.45