

His Majesty's Government
Line item Summary Report - Regular Budget
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
70 Ministry of Health	2,044,294,206.33
Current Expenditure	2,041,515,785.33
1 Consumption Expenses	1,593,263,092.13
1.01 Salary	1,456,877,423.83
1.02 Allowances	115,060,307.61
1.03 Transfer Travelling Allowance	4,374,003.89
1.04 Clothing	3,833,627.09
1.05 Fooding	13,117,729.71
1.06 Employee Medical Expense	0.00
2 Office Operation and Services Expenses	67,711,915.86
2.01 Water and Electricity	8,924,083.49
2.02 Communication	3,022,138.23
2.03 General Office Expenses	35,687,114.86
2.04 Rent	11,113,895.65
2.05 Repair and Maintenace	1,341,191.00
2.06 Fuel and Oil	5,227,167.78
2.07 Consultancy and Other Services fee	225,129.25
2.08 Miscellaneous	2,171,195.60
3 Grants and Subsidies (Current Transfer)	292,498,089.37
3.01 Operating Subsidy - Public Enterprise	315,000.00
3.03 Transfer to Non profit Institutions	292,183,089.37
4 Production Expenses	88,042,687.97
4.01 Production Materials	0.00
4.02 Medicines	84,120,362.37
4.03 Books and Materials	91,500.00
4.04 Program supplies and expenses	0.00
4.05 Program Travelling Expenses	3,730,825.60
4.06 Operation and Maintenace of Public Property	100,000.00
Capital Expenditure	2,778,421.00
6 Capital Formation	2,778,421.00
6.03 Machinery and Equipment	2,778,421.00