

His Majesty's Government
Line Item Summary Report - Development Budget
Fiscal Year 2059/60

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
70 Ministry of Health	1,249,538,886.47	313,838,461.12	1,563,377,347.59
Current Expenditure	1,094,621,586.02	312,177,042.12	1,406,798,628.14
1 Consumption Expenses	26,458,176.52	6,350,443.00	32,808,619.52
1.01 Salary	8,153,600.00	0.00	8,153,600.00
1.02 Allowances	2,124,607.17	0.00	2,124,607.17
1.03 Transfer Travelling Allowance	86,989.56	0.00	86,989.56
1.04 Clothing	211,828.89	0.00	211,828.89
1.05 Fooding	1,905,045.00	0.00	1,905,045.00
1.08 Staff Training	13,976,105.90	6,350,443.00	20,326,548.90
2 Office Operation and Services Expenses	181,448,057.76	6,045,111.22	187,493,168.98
2.01 Water and Electricity	9,157,349.72	0.00	9,157,349.72
2.02 Communication	4,313,406.57	0.00	4,313,406.57
2.03 General Office Expenses	105,033,416.77	966,896.83	106,000,313.60
2.04 Rent	6,274,398.75	0.00	6,274,398.75
2.05 Repair and Maintenance	14,405,302.95	0.00	14,405,302.95
2.06 Fuel and Oil	23,427,815.60	0.00	23,427,815.60
2.07 Consultancy and Other Services fee	10,061,862.82	0.00	10,061,862.82
2.08 Miscellaneous	8,774,504.58	5,078,214.39	13,852,718.97
3 Grants and Subsidies (Current Transfer)	434,435,589.43	0.00	434,435,589.43
3.03 Transfer to Non profit Institutions	434,435,589.43	0.00	434,435,589.43
4 Production Expenses	452,279,762.31	299,781,487.90	752,061,250.21
4.01 Production Materials	1,819,531.60	3,221,678.99	5,041,210.59
4.02 Medicines	296,421,718.54	245,757,388.92	542,179,107.46
4.03 Books and Materials	108,525.97	0.00	108,525.97
4.04 Program supplies and expenses	67,995,653.41	43,434,361.99	111,430,015.40
4.05 Program Travelling Expenses	77,870,110.13	7,368,058.00	85,238,168.13
4.06 Operation and Maintenance of Public Property	8,064,222.66	0.00	8,064,222.66
Capital Expenditure	154,917,300.45	1,661,419.00	156,578,719.45
6 Capital Formation	154,917,300.45	1,661,419.00	156,578,719.45
6.01 Furniture	1,652,280.20	0.00	1,652,280.20
6.03 Machinery and Equipment	32,976,601.08	1,661,419.00	34,638,020.08
6.04 Building Construction	110,762,361.09	0.00	110,762,361.09
6.05 Civil Construction	7,408,413.99	0.00	7,408,413.99
6.06 Capital Formation	2,117,644.09	0.00	2,117,644.09