

**His Majesty's Government**  
**Line item Summary Report - Regular Budget**  
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>71 Ministry of Labour &amp; Transport Management</b>	<b>49,015,014.91</b>
<b>Current Expenditure</b>	<b>49,015,014.91</b>
<b>1 Consumption Expenses</b>	<b>37,780,712.38</b>
1.01 Salary	37,496,345.48
1.02 Allowances	16,400.00
1.03 Transfer Travelling Allowance	267,966.90
1.04 Clothing	0.00
<b>2 Office Operation and Services Expenses</b>	<b>10,696,132.47</b>
2.01 Water and Electricity	761,137.94
2.02 Communication	795,608.17
2.03 General Office Expenses	3,745,889.64
2.04 Rent	3,924,903.00
2.05 Repair and Maintenance	676,237.20
2.06 Fuel and Oil	544,923.62
2.07 Consultancy and Other Services fee	91,813.50
2.08 Miscellaneous	155,619.40
<b>4 Production Expenses</b>	<b>538,170.06</b>
4.04 Program supplies and expenses	0.00
4.05 Program Travelling Expenses	538,170.06