

**His Majesty's Government**  
**Line Item Summary Report - Development Budget**  
**Fiscal Year 2059/60**

Ministry/Item Class/Item Subtype/Line Item	Cash	Non Cash	Total
<b>71 Ministry of Labour &amp; Transport Management</b>	<b>60,565,467.22</b>	<b>0.00</b>	<b>60,565,467.22</b>
<b>Current Expenditure</b>	<b>53,025,439.64</b>	<b>0.00</b>	<b>53,025,439.64</b>
<b>1 Consumption Expenses</b>	<b>26,088,268.88</b>	<b>0.00</b>	<b>26,088,268.88</b>
1.01 Salary	25,405,783.45	0.00	25,405,783.45
1.02 Allowances	216,466.29	0.00	216,466.29
1.03 Transfer Travelling Allowance	57,139.14	0.00	57,139.14
1.04 Clothing	22,480.00	0.00	22,480.00
1.05 Fooding	301,400.00	0.00	301,400.00
1.08 Staff Training	85,000.00	0.00	85,000.00
<b>2 Office Operation and Services Expenses</b>	<b>9,514,220.17</b>	<b>0.00</b>	<b>9,514,220.17</b>
2.01 Water and Electricity	918,889.17	0.00	918,889.17
2.02 Communication	586,128.57	0.00	586,128.57
2.03 General Office Expenses	3,470,640.28	0.00	3,470,640.28
2.04 Rent	996,623.75	0.00	996,623.75
2.05 Repair and Maintenance	840,641.80	0.00	840,641.80
2.06 Fuel and Oil	1,037,633.10	0.00	1,037,633.10
2.07 Consultancy and Other Services fee	1,412,000.00	0.00	1,412,000.00
2.08 Miscellaneous	251,663.50	0.00	251,663.50
<b>3 Grants and Subsidies (Current Transfer)</b>	<b>8,185,287.07</b>	<b>0.00</b>	<b>8,185,287.07</b>
3.01 Operating Subsidy - Public Enterprise	900,000.00	0.00	900,000.00
3.03 Transfer to Non profit Institutions	7,285,287.07	0.00	7,285,287.07
<b>4 Production Expenses</b>	<b>9,237,663.52</b>	<b>0.00</b>	<b>9,237,663.52</b>
4.02 Medicines	5,578.12	0.00	5,578.12
4.04 Program supplies and expenses	8,204,062.20	0.00	8,204,062.20
4.05 Program Travelling Expenses	898,908.82	0.00	898,908.82
4.06 Operation and Maintenance of Public Property	129,114.38	0.00	129,114.38
<b>Capital Expenditure</b>	<b>7,540,027.58</b>	<b>0.00</b>	<b>7,540,027.58</b>
<b>6 Capital Formation</b>	<b>7,540,027.58</b>	<b>0.00</b>	<b>7,540,027.58</b>
6.01 Furniture	107,606.00	0.00	107,606.00
6.03 Machinery and Equipment	3,152,695.50	0.00	3,152,695.50
6.04 Building Construction	4,070,312.83	0.00	4,070,312.83
6.05 Civil Construction	195,635.25	0.00	195,635.25
6.07 Research and Consultancy Services Fee	13,778.00	0.00	13,778.00