

**His Majesty's Government**  
**Line item Summary Report - Regular Budget**  
Fiscal Year 2059/60

Ministry/Item Class/Item subtype/Line Item	Expenditure
<b>72 National Planning Commission</b>	<b>76,310,454.90</b>
<b>Current Expenditure</b>	<b>76,310,454.90</b>
<b>1 Consumption Expenses</b>	<b>65,071,065.43</b>
1.01 Salary	63,279,039.77
1.02 Allowances	1,468,508.24
1.03 Transfer Travelling Allowance	323,517.42
<b>2 Office Operation and Services Expenses</b>	<b>8,727,350.05</b>
2.01 Water and Electricity	865,960.30
2.02 Communication	825,170.41
2.03 General Office Expenses	1,805,127.14
2.04 Rent	2,655,167.15
2.05 Repair and Maintenace	1,057,599.50
2.06 Fuel and Oil	1,322,327.65
2.08 Miscellaneous	195,997.90
<b>4 Production Expenses</b>	<b>2,512,039.42</b>
4.04 Program supplies and expenses	0.00
4.05 Program Travelling Expenses	2,512,039.42