

Government of Nepal
Ministry of Finance
Financial Comptroller General Office

Ministry wise Budget Expenditure Status for the Month of ASHAD

FY 2072/73

Amount in '000'

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	1,04,243	72,472	24,167	96,639	7,604	2,82,277	1,85,170	45,787	2,30,957	51,320				0	0
Deputy President	30,399	23,726	5,153	28,880	1,519	28,505	1,549	26,955	28,504	1				0	0
Constituent Assembly / Legislature - Parliament	14,37,483	10,36,687	1,60,686	11,97,373	2,40,110	50,245	12,280	13,565	25,845	24,400				0	0
Courts	29,02,243	19,87,499	6,91,481	26,78,980	2,23,263	9,07,065	2,52,904	5,09,638	7,62,542	1,44,524				0	0
Commission for Investigation of Abuse of Authority	7,53,527	4,45,689	63,566	5,09,256	2,44,271	3,73,375	1,44,331	62,989	2,07,320	1,66,055				0	0
Office of the Auditor General	3,33,376	2,13,207	60,358	2,73,564	59,812	5,15,530	694	1,919	2,613	5,12,917				0	0
Public Service Commission	5,05,898	4,23,198	46,921	4,70,119	35,778	65,330	32,767	25,081	57,848	7,482				0	0
Election Commission	6,19,989	3,44,626	61,198	4,05,823	2,14,165	1,06,414	15,958	10,353	26,311	80,102				0	0
National Human Rights Commission	1,19,440	72,872	11,547	84,419	35,021	2,720	1,428	1,235	2,663	57				0	0
Office of the Attorney General	4,96,457	3,32,796	1,36,117	4,68,913	27,544	2,38,066	1,05,355	92,688	1,98,043	40,023				0	0
Council of Justice	53,939	31,542	10,571	42,112	11,827	5,025	755	4,269	5,024	1				0	0
Prime Minister and Council of Minister's Office	1,15,99,112	1,03,56,370	1,59,830	1,05,16,200	10,82,912	6,32,038	75,280	1,59,787	2,35,067	3,96,971				0	0
Ministry of Finance	68,09,670	26,21,111	6,61,366	32,82,477	35,27,192	25,74,277	4,54,591	5,89,409	10,44,000	15,30,277				0	0
Ministry of Industry	16,45,825	11,83,594	3,00,020	14,83,614	1,62,211	12,87,011	4,09,164	4,36,752	8,45,916	4,41,095				0	0
Ministry of Energy	14,65,996	7,81,045	93,797	8,74,843	5,91,153	55,59,773	3,11,242	2,11,222	5,22,464	50,37,309				0	0
Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs	1,46,679	88,353	9,933	98,286	48,392	9,870	1,535	6,169	7,703	2,166				0	0
Ministry of Agriculture Development	2,44,23,305	1,54,78,937	41,46,178	1,96,25,115	47,98,190	27,13,769	9,82,272	9,46,492	19,28,764	7,85,005				0	0
Ministry of Home	3,77,59,319	3,27,18,365	43,15,031	3,70,33,396	7,25,923	52,95,502	12,61,248	12,36,768	24,98,016	27,97,486				0	0
Ministry of Water Resource				0	0				0	0				0	0
Ministry of Culture, Tourism and Civil Aviation	29,06,357	13,85,255	6,76,218	20,61,473	8,44,884	18,47,595	4,56,590	5,35,102	9,91,691	8,55,904				0	0
Ministry of Foreign Affairs	34,93,163	32,37,108	1,70,645	34,07,752	85,411	23,80,006	6,66,004	70,765	7,36,769	16,43,237				0	0
Ministry of Forestry and Soil Conservation	66,75,975	49,36,834	8,18,961	57,55,795	9,20,180	51,02,582	24,66,838	16,14,568	40,81,407	10,21,175				0	0
Ministry of Commerce and Supply	15,74,248	8,85,260	56,604	9,41,865	6,32,383	11,82,601	1,12,080	5,10,251	6,22,331	5,60,270				0	0
Ministry of Environment, Science and Technology	78,93,355	35,75,401	10,02,267	45,77,668	33,15,687	10,94,625	2,26,069	1,32,038	3,58,107	7,36,518				0	0
Ministry of Land Reforms and Management	31,37,640	22,19,607	5,05,281	27,24,888	4,12,752	10,06,297	4,16,763	3,06,018	7,22,781	2,83,516				0	0
Ministry of Physical Planning, Works and Transport Management	60,78,446	55,49,129	1,77,340	57,26,468	3,51,978	5,04,83,623	1,87,52,173	1,68,28,878	3,55,81,051	1,49,02,572				0	0
Ministry of Women, Children & Social Welfare	19,87,768	13,27,335	3,17,405	16,44,740	3,43,028	1,64,209	96,661	43,607	1,40,268	23,941				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Youth and Sports	20,10,437	15,67,872	2,94,260	18,62,133	1,48,304	11,606	1,423	8,966	10,389	1,217				0	0
Ministry of Defence	2,99,01,875	2,62,46,368	32,94,936	2,95,41,303	3,60,572	32,25,717	15,46,980	23,71,139	39,18,119	-6,92,402				0	0
Ministry of Urban Development	66,58,693	37,01,944	6,45,051	43,46,996	23,11,698	2,23,79,422	67,36,316	82,56,694	1,49,93,010	73,86,412				0	0
Ministry of Peace & Reconstruction	8,39,510	4,03,144	1,48,028	5,51,172	2,88,338	22,70,624	7,67,252	10,33,032	18,00,284	4,70,340				0	0
Ministry of Education	9,67,55,437	7,15,40,625	1,87,21,005	9,02,61,630	64,93,807	2,81,546	68,181	1,65,175	2,33,356	48,190				0	0
Ministry of Cooperative and poverty Alleviation	12,84,989	7,87,152	2,21,764	10,08,917	2,76,072	99,442	29,613	27,575	57,188	42,254				0	0
Ministry of General Administration	9,54,137	7,51,514	58,432	8,09,946	1,44,191	59,841	12,735	17,305	30,040	29,801				0	0
Ministry of Irrigation	15,02,577	9,61,254	2,37,055	11,98,309	3,04,268	2,27,74,170	97,87,924	89,23,578	1,87,11,502	40,62,668				0	0
Ministry of Information and Communications	36,97,478	29,67,654	4,37,363	34,05,017	2,92,461	5,68,039	1,53,306	68,541	2,21,847	3,46,192				0	0
Ministry of Federal Affairs and Local Development	5,31,92,587	4,06,45,152	56,10,732	4,62,55,884	69,36,703	2,20,43,369	1,10,99,780	37,94,003	1,48,93,783	71,49,586				0	0
Ministry of Health and Population	3,17,05,967	1,73,97,350	53,24,363	2,27,21,713	89,84,254	42,67,372	16,70,571	16,47,457	33,18,029	9,49,343				0	0
Ministry of Labour and Employment	10,15,454	4,15,189	1,05,099	5,20,288	4,95,166	1,95,900	71,681	54,219	1,25,900	70,000				0	0
National Planning Commission, Secreterate	9,84,984	4,58,170	1,02,628	5,60,798	4,24,187	64,270	30,032	14,841	44,872	19,397				0	0
MOF Policy Financing				0	0				0	0	3,60,14,440	1,63,53,573	1,62,54,492	3,26,08,065	34,06,375
MOF Domestic Debt Service	72,33,721	39,50,696	14,11,464	53,62,161	18,71,560				0	0	5,11,03,380	2,62,55,922	2,40,79,026	5,03,34,947	7,68,433
MOF External Debt Service (Multilateral)	43,89,168	20,60,025	7,51,702	28,11,727	15,77,441				0	0	1,83,03,827	1,13,84,976	33,60,811	1,47,45,787	35,58,040
MOF External Debt Service (Bilateral)	7,70,306	4,13,281	85,871	4,99,152	2,71,154				0	0	40,59,530	23,59,891	6,89,250	30,49,140	10,10,390
MOF Staff Benefits and Retirement Benefits	3,18,04,042	2,10,09,137	66,13,122	2,76,22,259	41,81,783				0	0				0	0
MOF Miscellaneous	3,23,58,296	8,74,398	1,98,90,704	2,07,65,102	1,15,93,194	1,29,77,059	1,46,964	73,18,036	74,65,000	55,12,059	8,19,800	8,19,800		8,19,800	0
	43,20,13,507	*****	7,86,36,222	36,61,15,165	6,58,98,342	17,51,26,705	5,95,64,458	5,81,22,864	11,76,87,322	5,74,39,382	*****	5,71,74,162	4,43,83,578	10,15,57,739	87,43,237