

## Ministry wise Budget Expenditure Status for the Month of ASOJ

FY 2072/73

Amount in '000' NR

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	79,011	8,252	13,749	22,001	57,010	2,35,400	610	47,209	47,818	1,87,582				0	0
Deputy President	29,733	3,601	3,129	6,729	23,004	1,360	97	98	195	1,165				0	0
Constituent Assembly / Legislature - Parliament	8,78,949	1,65,329	1,45,099	3,10,428	5,68,521	12,910		1,245	1,245	11,665				0	0
Courts	18,39,289	2,77,609	3,17,624	5,95,233	12,44,055	3,65,315	660	9,065	9,725	3,55,590				0	0
Commission for Investigation of Abuse of Authority	7,53,527	68,804	53,610	1,22,414	6,31,113	2,62,486	23,913	26,202	50,115	2,12,371				0	0
Office of the Auditor General	3,32,798	42,892	24,418	67,310	2,65,488	2,63,530			0	2,63,530				0	0
Public Service Commission	3,58,827	44,230	42,152	86,382	2,72,445	83,440		1,363	1,363	82,077				0	0
Election Commission	5,06,149	33,823	39,823	73,645	4,32,504	82,505	200	2,402	2,602	79,903				0	0
National Human Rights Commission	1,19,440	10,985	9,951	20,936	98,504	1,570		569	569	1,001				0	0
Office of the Attorney General	3,87,469	49,010	48,689	97,699	2,89,770	1,01,800		17,222	17,222	84,578				0	0
Council of Justice	58,039	4,158	3,464	7,623	50,416	925	96	470	566	359				0	0
Prime Minister and Council of Minister's Office	1,02,90,944	12,10,927	60,018	12,70,945	90,19,999	4,60,805	5,821	8,563	14,385	4,46,420				0	0
Ministry of Finance	67,93,163	4,06,181	3,58,514	7,64,695	60,28,468	12,99,884	10,663	22,138	32,801	12,67,083				0	0
Ministry of Industry	15,46,617	69,906	1,01,178	1,71,084	13,75,533	10,50,526	1,672	15,725	17,397	10,33,129				0	0
Ministry of Energy	10,50,828	21,990	1,82,553	2,04,543	8,46,285	53,92,650	17,809	49,513	67,322	53,25,328				0	0
Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs	1,38,559	12,314	6,784	19,098	1,19,461	1,425	352	310	662	763				0	0
Ministry of Agriculture Development	2,28,07,407	35,06,400	12,52,232	47,58,632	1,80,48,775	29,86,511	9,501	28,877	38,378	29,48,133				0	0
Ministry of Home	3,33,35,791	53,09,476	47,87,428	1,00,96,904	2,32,38,887	43,83,332	40,000	1,78,583	2,18,583	41,64,749				0	0
Ministry of Water Resource				0	0				0	0				0	0
Ministry of Culture, Tourism and Civil Aviation	23,36,568	49,078	3,11,736	3,60,814	19,75,754	16,68,266	2,646	14,433	17,079	16,51,187				0	0
Ministry of Foreign Affairs	29,87,914	16,30,783	28,998	16,59,781	13,28,133	21,71,118			0	21,71,118				0	0
Ministry of Forestry and Soil Conservation	64,59,312	6,16,773	8,06,315	14,23,088	50,36,224	43,72,490	22,964	1,27,916	1,50,880	42,21,610				0	0
Ministry of Commerce and Supply	10,60,255	1,68,037	19,383	1,87,420	8,72,835	6,31,947	12,811	9,389	22,201	6,09,746				0	0
Ministry of Environment, Science and Technology	70,67,939	44,320	7,99,551	8,43,871	62,24,068	9,99,866		3,991	3,991	9,95,875				0	0
Ministry of Land Reforms and Management	25,88,637	2,11,287	3,08,285	5,19,571	20,69,066	6,72,652	15,613	54,171	69,784	6,02,868				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Planning, Works and Transport Management	15,52,161	1,26,790	2,00,108	3,26,898	12,25,263	3,31,97,185	5,26,562	23,14,177	28,40,738	3,03,56,447				0	0
Ministry of Women, Children & Social Welfare	18,08,104	46,847	1,47,641	1,94,488	16,13,616	1,06,901	373	8,017	8,390	98,511				0	0
Ministry of Youth and Sports	18,79,442	6,46,481	6,709	6,53,190	12,26,252	2,506			0	2,506				0	0
Ministry of Defence	2,96,62,464	41,76,739	36,16,828	77,93,567	2,18,68,897	28,46,484	61	142	203	28,46,281				0	0
Ministry of Urban Development	60,60,225	1,15,931	13,11,489	14,27,420	46,32,805	1,71,70,118	94,583	5,92,371	6,86,954	1,64,83,164				0	0
Ministry of Peace & Reconstruction	5,97,583	16,768	37,532	54,301	5,43,282	16,47,749	388	86,152	86,540	15,61,209				0	0
Ministry of Education	9,26,77,755	13,39,770	2,20,47,264	2,33,87,034	6,92,90,721	91,172		6,515	6,515	84,657				0	0
Ministry of Cooperative and poverty Alleviation	12,45,745	61,076	1,30,959	1,92,035	10,53,710	59,360	183	3,436	3,619	55,741				0	0
Ministry of General Administration	7,41,954	2,49,517	78,621	3,28,138	4,13,816	50,605	55	105	160	50,445				0	0
Ministry of Irrigation	13,10,681	67,697	1,79,380	2,47,077	10,63,604	1,68,95,639	2,28,377	7,58,901	9,87,277	1,59,08,362				0	0
Ministry of Information and Communications	35,63,188	3,52,279	4,64,300	8,16,579	27,46,609	4,92,219	19,193	10,124	29,317	4,62,902				0	0
Ministry of Federal Affairs and Local Development	6,94,39,397	9,03,736	71,59,583	80,63,319	6,13,76,078	1,27,35,732	11,970	9,33,679	9,45,649	1,17,90,083				0	0
Ministry of Health and Population	2,64,52,828	10,70,240	20,93,627	31,63,867	2,32,88,961	21,55,415		97,564	97,564	20,57,851				0	0
Ministry of Labour and Employment	9,18,262	36,698	56,735	93,433	8,24,829	1,78,233	294	7,522	7,816	1,70,417				0	0
National Planning Commission Secreterate	8,91,728	40,299	69,950	1,10,249	7,81,479	55,641	2,559	6,024	8,583	47,058				0	0
MOF Policy Financing				0	0				0	0	23,26,000		1,17,283	1,17,283	22,08,717
MOF Domestic Debt Service	1,62,33,721	4,35,154	1,38,026	5,73,180	1,56,60,541				0	0	4,11,03,380	54,49,000		54,49,000	3,56,54,380
MOF External Debt Service (Multilateral)	43,89,168		2,94,194	2,94,194	40,94,974				0	0	1,83,55,827		21,22,494	21,22,494	1,62,33,333
MOF External Debt Service (Bilateral)	7,58,412		1,18,664	1,18,664	6,39,748				0	0	38,29,976		1,35,780	1,35,780	36,94,196
MOF Staff Benefits and Retirement Benefits	1,79,46,979	5,56,788	20,69,929	26,26,716	1,53,20,262				0	0				0	0
MOF Miscellaneous	3,11,691	33,123	1,20,211	1,53,334	1,58,357	0			0	0				0	0
	38,22,48,651	2,42,42,096	5,00,66,432	7,43,08,528	30,79,40,124	11,51,87,671	10,50,024	54,44,182	64,94,206	10,86,93,465	6,56,15,183	54,49,000	23,75,556	78,24,556	5,77,90,627