

Ministry wise Budget Expenditure Status for the Month oBAISAKH

FY 2072/73

Amount in '000' NR

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	92,011	54,252	12,334	66,586	25,425	2,70,930	1,24,695	56,762	1,81,457	89,473				0	0
Deputy President	30,399	19,659	2,068	21,727	8,672	1,560	1,307		1,307	253				0	0
Constituent Assembly / Legislature - Parliament	14,37,483	8,62,819	89,359	9,52,178	4,85,305	44,610	10,042	-147	9,896	34,714				0	0
Courts	24,26,202	16,24,722	1,91,877	18,16,598	6,09,603	5,56,591	1,75,376	26,176	2,01,552	3,55,039				0	0
Commission for Investigation of Abuse of Authority	7,53,721	3,49,741	47,207	3,96,948	3,56,773	3,73,375	1,01,130	24,047	1,25,177	2,48,198				0	0
Office of the Auditor General	3,32,798	1,77,462	20,326	1,97,788	1,35,010	5,15,530	292	50	342	5,15,188				0	0
Public Service Commission	4,92,868	3,26,521	52,010	3,78,531	1,14,337	1,04,020	22,312	4,011	26,323	77,697				0	0
Election Commission	6,09,180	2,66,608	40,309	3,06,917	3,02,263	99,135	10,439	465	10,903	88,232				0	0
National Human Rights Commission	1,19,511	59,186	6,386	65,572	53,939	2,120	919		919	1,201				0	0
Office of the Attorney General	3,97,991	2,75,241	26,172	3,01,413	96,578	1,55,888	70,023	19,961	89,984	65,903				0	0
Council of Justice	54,739	23,787	3,866	27,653	27,086	4,225	597		597	3,628				0	0
Prime Minister and Council of Minister's Office	1,15,71,049	86,90,316	59,714	87,50,030	28,21,019	5,81,139	62,184	6,690	68,874	5,12,266				0	0
Ministry of Finance	64,84,468	22,33,296	1,33,849	23,67,146	41,17,322	21,83,393	3,17,912	52,139	3,70,050	18,13,343				0	0
Ministry of Industry	17,48,695	9,50,525	1,23,517	10,74,042	6,74,653	11,48,947	2,58,417	56,959	3,15,376	8,33,571				0	0
Ministry of Energy	13,48,854	5,18,064	84,048	6,02,112	7,46,742	55,59,773	2,01,984	46,771	2,48,755	53,11,018				0	0
Ministry of Law, Justice, Constituent Assembly and	1,38,559	73,148	9,647	82,795	55,764	4,700	1,524		1,524	3,176				0	0
Ministry of Agriculture Development	2,36,35,947	1,16,33,245	12,13,100	1,28,46,344	1,07,89,603	23,36,846	5,16,604	1,56,387	6,72,991	16,63,855				0	0
Ministry of Home	3,50,32,675	2,67,64,776	24,18,736	2,91,83,512	58,49,163	49,57,998	8,08,863	1,74,822	9,83,685	39,74,313				0	0
Ministry of Water Resource				0	0				0	0				0	0
Ministry of Culture, Tourism and Civil Aviation	27,06,851	10,87,946	1,14,597	12,02,543	15,04,308	17,65,711	2,65,807	78,542	3,44,349	14,21,362				0	0
Ministry of Foreign Affairs	33,83,227	27,94,386	1,41,682	29,36,068	4,47,159	22,24,673	1,11,818	5,03,473	6,15,291	16,09,382				0	0
Ministry of Forestry and Soil Conservation	66,14,211	39,96,981	4,27,699	44,24,680	21,89,531	49,77,608	15,04,379	3,80,094	18,84,473	30,93,135				0	0
Ministry of Commerce and	15,80,745	3,12,408	3,28,058	6,40,466	9,40,279	6,55,646	65,697	18,301	83,998	5,71,648				0	0
Ministry of Environment, Science and Technology	72,41,483	21,32,179	1,94,813	23,26,992	49,14,491	10,43,540	1,90,738	4,833	1,95,570	8,47,970				0	0
Ministry of Land Reforms and Management	29,70,432	16,49,321	2,99,254	19,48,575	10,21,857	8,83,834	2,89,205	50,351	3,39,556	5,44,278				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Planning, Works and Transport Management	60,49,863	19,42,645	12,09,337	31,51,981	28,97,881	4,12,28,853	1,11,69,137	35,96,040	1,47,65,177	2,64,63,676				0	0
Ministry of Women, Children & Social Welfare	19,97,741	10,09,516	1,37,052	11,46,568	8,51,173	1,43,455	76,686	9,205	85,891	57,564				0	0
Ministry of Youth and Sports	20,13,458	12,33,701	64,432	12,98,133	7,15,325	11,606	909		909	10,697				0	0
Ministry of Defence	2,98,45,527	2,15,23,574	23,00,795	2,38,24,369	60,21,158	29,17,458	9,55,346	3,35,807	12,91,153	16,26,305				0	0
Ministry of Urban Development	65,48,198	25,09,516	9,98,451	35,07,967	30,40,231	1,84,99,590	41,81,181	9,56,729	51,37,911	1,33,61,680				0	0
Ministry of Peace & Reconstruction	7,94,472	2,76,120	71,493	3,47,613	4,46,859	18,11,107	5,05,961	1,08,473	6,14,435	11,96,672				0	0
Ministry of Education	9,50,07,627	5,90,73,488	27,97,834	6,18,71,322	3,31,36,305	1,60,775	35,982	9,788	45,770	1,15,005				0	0
Ministry of Cooperative and poverty Alleviation	12,62,899	5,77,956	84,559	6,62,514	6,00,385	1,03,207	17,023	6,182	23,205	80,002				0	0
Ministry of General Administration	9,70,477	5,65,346	1,62,753	7,28,099	2,42,378	53,841	8,372	4,185	12,558	41,283				0	0
Ministry of Irrigation	14,28,695	7,50,993	1,01,601	8,52,593	5,76,102	1,85,64,653	56,44,546	15,03,114	71,47,660	1,14,16,993				0	0
Ministry of Information and Communications	35,59,173	24,34,249	2,14,621	26,48,870	9,10,303	5,59,704	1,12,020	21,119	1,33,139	4,26,565				0	0
Ministry of Federal Affairs and Local Development	4,90,61,233	2,86,47,717	45,50,111	3,31,97,827	1,58,63,406	1,86,82,812	62,53,119	24,13,822	86,66,941	1,00,15,871				0	0
Ministry of Health and Population	2,89,22,147	1,32,66,008	20,79,559	1,53,45,567	1,35,76,580	30,08,584	12,23,317	2,12,882	14,36,199	15,72,385				0	0
Ministry of Labour and Employment	9,87,411	2,87,695	51,262	3,38,957	6,48,454	2,02,385	43,356	14,040	57,396	1,44,989				0	0
National Planning Commission Secreterate	9,67,983	3,66,785	40,582	4,07,367	5,60,616	63,916	22,008	352	22,360	41,555				0	0
MOF Policy Financing				0	0				0	0	2,72,88,778	97,55,987	8,68,242	1,06,24,229	1,66,64,549
MOF Domestic Debt Service	1,62,33,721	33,31,111	69,545	34,00,656	1,28,33,065				0	0	4,21,03,380	2,62,55,922		2,62,55,922	1,58,47,458
MOF External Debt Service (Multilateral)	43,89,168	16,55,702	2,28,604	18,84,306	25,04,862				0	0	1,83,55,827	86,46,578	17,08,564	1,03,55,143	80,00,684
MOF External Debt Service (Bilateral)	7,70,306	3,42,714	60,946	4,03,660	3,66,646				0	0	39,14,732	15,10,145	4,17,773	19,27,919	19,86,813
MOF Staff Benefits and Retirement Benefits	2,08,50,528	1,75,86,480	18,18,827	1,94,05,307	14,45,221				0	0				0	0
MOF Miscellaneous	22,57,540	6,36,578	1,86,717	8,23,294	14,34,246	8,94,630	1,032	14,327	15,359	8,79,271	8,19,800			0	8,19,800
	38,51,22,264	*****	2,32,69,706	24,81,64,188	13,69,58,076	13,73,58,366	3,53,62,258	1,08,66,754	4,62,29,012	9,11,29,354	9,24,82,517	4,61,68,632	29,94,580	4,91,63,212	4,33,19,305