

Ministry wise Budget Expenditure Status for the Month of CHAITRA

FY 2073/74

Amount in '000'

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	1,18,981	75,970	5,594	81,564	37,417	2,03,600	71,129	997	72,127	1,31,473				0	0
Deputy President	32,617	22,268	2,628	24,896	7,721	5,350	837	330	1,166	4,184				0	0
Legislature - Parliament	14,86,662	9,21,030	1,09,868	10,30,898	4,55,764	40,623	12,371	1,981	14,352	26,271				0	0
Courts	33,13,789	18,05,993	3,52,079	21,58,072	11,55,718	7,81,879	2,58,959	2,07,339	4,66,298	3,15,581				0	0
Commission for Investigation of Abuse of Authority	8,52,025	3,48,276	54,438	4,02,714	4,49,311	3,48,125	1,20,646	80,355	2,01,000	1,47,125				0	0
Office of the Auditor General	3,41,881	1,74,346	22,361	1,96,707	1,45,174	3,46,755	53,699	288	53,988	2,92,767				0	0
Public Service Commission	5,57,116	3,23,480	62,593	3,86,073	1,71,043	1,00,096	17,859	3,115	20,974	79,122				0	0
Election Commission	1,16,11,473	3,68,623	3,30,440	6,99,063	1,09,12,410	1,45,973	33,430	2,462	35,892	1,10,081				0	0
National Human Rights Commission	1,64,696	85,884	10,224	96,108	68,588	3,000	2,115	168	2,283	717				0	0
Office of the Attorney General	5,78,800	3,10,433	49,018	3,59,450	2,19,349	3,13,384	79,057	2,675	81,732	2,31,652				0	0
Council of Justice	51,294	30,243	6,128	36,371	14,923	1,745	564		564	1,181				0	0
Prime Minister and Council of Minister's Office	4,81,12,719	2,71,75,422	8,88,358	2,80,63,780	2,00,48,939	1,95,91,155	27,54,127	10,22,975	37,77,102	1,58,14,053				0	0
Ministry of Finance	74,16,085	24,90,890	4,33,072	29,23,962	44,92,123	20,83,450	5,57,496	67,188	6,24,683	14,58,767				0	0
Ministry of Supply	9,04,123	5,67,678	64,050	6,31,728	2,72,395	59,510	44,522	1,138	45,660	13,850				0	0
Ministry of Industry	27,90,880	9,95,381	1,29,943	11,25,324	16,65,556	28,80,926	6,60,219	2,13,326	8,73,545	20,07,381				0	0
Ministry of Energy	17,27,157	5,42,532	67,307	6,09,839	11,17,318	80,42,980	54,44,670	76,146	55,20,816	25,22,164				0	0
Ministry of Law, Justice and Parliamentary Affairs	2,10,411	72,373	33,429	1,05,803	1,04,609	4,807	1,835	733	2,568	2,239				0	0
Ministry of Agriculture Development	2,47,79,535	91,02,180	7,64,860	98,67,040	1,49,12,495	52,29,556	7,84,994	3,04,647	10,89,641	41,39,915				0	0
Ministry of drinking and sanitation	13,23,515	6,86,341	1,01,219	7,87,560	5,35,955	2,03,21,899	60,62,176	12,61,689	73,23,865	1,29,98,034				0	0
Ministry of Home	4,02,60,252	2,91,12,345	36,25,266	3,27,37,611	75,22,641	59,66,327	10,91,252	1,93,688	12,84,939	46,81,387				0	0
Ministry of Culture, Tourism and Civil Aviation	40,75,629	14,25,731	6,11,357	20,37,088	20,38,541	13,49,336	2,16,960	78,716	2,95,675	10,53,660				0	0
Ministry of Foreign Affairs	34,23,483	26,66,961	4,04,832	30,71,793	3,51,690	22,00,125	1,35,189	1,01,929	2,37,117	19,63,008				0	0
Ministry of Livestock Development	66,65,322	26,92,746	4,06,084	30,98,830	35,66,492	19,84,974	2,35,041	1,10,841	3,45,883	16,39,091				0	0
Ministry of Forestry and Soil Conservation	88,80,530	48,03,238	6,30,661	54,33,898	34,46,631	60,64,121	15,24,148	3,49,163	18,73,311	41,90,810				0	0
Ministry of Commerce	4,12,975	1,51,181	15,987	1,67,167	2,45,808	8,86,596	46,582	1,589	48,171	8,38,425				0	0
Ministry of Population and environment	72,28,556	20,98,104	42,055	21,40,159	50,88,396	11,21,135	33,299	18,651	51,950	10,69,185				0	0
Ministry of Science & Technology	3,68,122	1,72,106	24,808	1,96,915	1,71,207	5,04,016	23,187	4,279	27,465	4,76,551				0	0
Ministry of Land Reforms and Management	47,75,751	19,66,365	4,89,807	24,56,172	23,19,579	11,35,052	3,71,437	91,019	4,62,456	6,72,596				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Infrastructure and Transport	62,86,667	20,05,689	1,45,034	21,50,723	41,35,944	6,69,32,565	2,45,95,405	49,91,013	2,95,86,418	3,73,46,147				0	0
Ministry of Women, Children & Social Welfare	21,24,218	10,15,941	1,93,969	12,09,910	9,14,308	2,15,433	1,06,594	10,388	1,16,982	98,451				0	0
Ministry of Youth and Sports	24,53,886	11,12,021	2,95,478	14,07,499	10,46,387	2,26,043	21,097	2,827	23,924	2,02,119				0	0
Ministry of Defence	3,34,43,637	2,27,15,817	29,98,106	2,57,13,923	77,29,715	33,92,942	10,66,150	2,86,751	13,52,901	20,40,041				0	0
Ministry of Urban Development	44,89,477	18,93,667	3,00,384	21,94,050	22,95,427	1,93,21,267	24,93,383	6,92,554	31,85,937	1,61,35,330				0	0
Ministry of Peace & Reconstruction	10,96,601	4,03,607	89,539	4,93,146	6,03,454	19,23,181	3,53,821	1,53,106	5,06,927	14,16,254				0	0
Ministry of Education	11,01,70,494	6,49,70,423	57,13,800	7,06,84,223	3,94,86,271	2,33,070	53,316	38,678	91,994	1,41,076				0	0
Ministry of Cooperative and poverty Alleviation	15,86,152	3,32,850	68,876	4,01,726	11,84,426	1,07,000	44,672	3,032	47,704	59,296				0	0
Ministry of General Administration	9,61,444	5,73,169	33,583	6,06,752	3,54,692	33,839	5,846	421	6,268	27,571				0	0
Ministry of Irrigation	14,27,673	8,59,380	1,23,800	9,83,180	4,44,493	2,45,02,502	84,75,810	21,34,295	1,06,10,105	1,38,92,397				0	0
Ministry of Information and Communications	36,60,930	23,98,653	3,91,630	27,90,283	8,70,647	5,69,883	1,06,828	23,535	1,30,363	4,39,520				0	0
Ministry of Federal Affairs and Local Development	9,66,73,262	5,13,54,638	38,26,423	5,51,81,061	4,14,92,202	2,66,07,317	79,70,381	14,45,281	94,15,662	1,71,91,655				0	0
Ministry of Health	3,23,36,885	1,50,09,034	27,82,176	1,77,91,211	1,45,45,675	49,92,467	18,16,169	3,08,206	21,24,375	28,68,092				0	0
Ministry of Labour and Employment	8,98,199	3,10,852	52,346	3,63,197	5,35,001	2,24,825	46,298	10,394	56,692	1,68,133				0	0
National Planning Commission Secretariat	9,90,268	4,06,703	67,706	4,74,409	5,15,859	1,65,578	29,901	6,620	36,521	1,29,057				0	0
MOF Policy Financing				0	0				0	0	2,03,97,325	1,11,41,770	2,25,046	1,13,66,816	90,30,509
MOF Domestic Debt Service	1,83,33,441	38,98,341	9,65,978	48,64,319	1,34,69,122				0	0	1,81,35,260	1,79,74,749		1,79,74,749	1,60,511
MOF External Debt Service (Multilateral)	47,60,303	16,22,781	1,90,845	18,13,626	29,46,677				0	0	2,03,13,945	80,21,179	8,43,321	88,64,500	1,14,49,445
MOF External Debt Service (Bilateral)	6,00,591	2,39,722	39,113	2,78,834	3,21,757				0	0	42,24,641	17,81,776	79,368	18,61,144	23,63,497
MOF Staff Benefits and Retirement Benefits	3,36,31,334	3,05,96,706	18,94,300	3,24,91,006	11,40,327				0	0				0	0
MOF Miscellaneous	26,99,666	2,61,623	3,77,911	6,39,534	20,60,132	18,500	2,142	392	2,533	15,967				0	0
	54,10,89,504	*****	3,02,89,460	32,34,59,195	21,76,30,309	23,11,82,907	6,78,25,613	1,43,04,919	8,21,30,532	14,90,52,375	6,30,71,171	3,89,19,474	11,47,735	4,00,67,208	2,30,03,963