

## Ministry wise Budget Expenditure Status for the Month of CHAITRA

FY 2072/73

Amount in '000' NR

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	79,011	46,929	7,322	54,252	24,759	2,35,400	1,11,028	13,667	1,24,695	1,10,705				0	0
Deputy President	30,399	16,327	3,332	19,659	10,740	1,560	846	460	1,307	253				0	0
Constituent Assembly / Legislature - Parliament	9,44,997	7,52,475	1,10,344	8,62,819	82,178	37,110	8,360	1,682	10,042	27,068				0	0
Courts	23,78,054	13,98,836	2,25,885	16,24,722	7,53,332	5,13,542	92,423	82,953	1,75,376	3,38,166				0	0
Commission for Investigation of Abuse of Authority	7,53,962	3,05,853	43,888	3,49,741	4,04,221	2,70,486	86,688	14,442	1,01,130	1,69,356				0	0
Office of the Auditor General	3,32,798	1,57,516	19,946	1,77,462	1,55,336	5,15,530	24	268	292	5,15,238				0	0
Public Service Commission	4,74,138	2,84,389	42,132	3,26,521	1,47,617	96,170	12,010	10,302	22,312	73,858				0	0
Election Commission	5,87,971	2,14,407	52,201	2,66,608	3,21,363	95,355	9,567	871	10,439	84,917				0	0
National Human Rights Commission	1,18,985	50,969	8,217	59,186	59,799	1,970	602	317	919	1,051				0	0
Office of the Attorney General	3,94,347	2,33,693	41,548	2,75,241	1,19,106	1,19,650	64,290	5,733	70,023	49,627				0	0
Council of Justice	54,739	21,460	2,327	23,787	30,952	4,225	597		597	3,628				0	0
Prime Minister and Council of Minister's Office	1,15,26,874	86,32,295	58,021	86,90,316	28,36,558	5,77,764	44,795	17,388	62,184	5,15,580				0	0
Ministry of Finance	70,59,517	20,02,736	2,30,560	22,33,296	48,26,220	20,26,191	1,88,698	1,29,214	3,17,912	17,08,279				0	0
Ministry of Industry	17,40,539	8,35,225	1,15,300	9,50,525	7,90,014	11,37,007	1,71,378	87,039	2,58,417	8,78,590				0	0
Ministry of Energy	12,70,888	4,48,939	69,125	5,18,064	7,52,824	53,93,872	1,48,084	53,900	2,01,984	51,91,888				0	0
Ministry of Law, Justice, Constituent Assembly and	1,38,559	64,114	9,034	73,148	65,411	4,700	1,524		1,524	3,176				0	0
Ministry of Agriculture Development	2,32,97,783	1,05,68,893	10,64,349	1,16,33,242	1,16,64,540	22,49,357	3,98,694	1,17,910	5,16,604	17,32,753				0	0
Ministry of Home	3,41,83,739	2,37,76,948	29,87,827	2,67,64,776	74,18,964	47,20,980	7,15,553	93,310	8,08,863	39,12,117				0	0
Ministry of Water Resource				0	0				0	0				0	0
Ministry of Culture, Tourism and Civil Aviation	25,29,283	8,94,820	1,93,125	10,87,946	14,41,337	17,55,011	1,62,595	1,03,212	2,65,807	14,89,204				0	0
Ministry of Foreign Affairs	32,96,068	24,90,782	3,03,603	27,94,386	5,01,682	21,93,953	1,05,102	6,715	1,11,818	20,82,135				0	0
Ministry of Forestry and Soil Conservation	65,91,259	34,28,903	5,68,078	39,96,981	25,94,278	48,14,214	11,42,105	3,62,274	15,04,379	33,09,835				0	0
Ministry of Commerce and	15,76,265	2,69,938	42,470	3,12,408	12,63,857	6,55,646	62,584	3,113	65,697	5,89,949				0	0
Ministry of Environment, Science and Technology	72,40,821	20,02,745	1,29,434	21,32,179	51,08,641	10,43,040	1,33,114	57,623	1,90,737	8,52,303				0	0
Ministry of Land Reforms and Management	28,57,348	13,95,461	2,53,860	16,49,321	12,08,027	7,92,085	2,32,365	56,840	2,89,205	5,02,880				0	0

Government of Nepal  
Ministry of Finance  
Financial Comptroller General Office

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	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Planning, Works and Transport Management	60,41,381	18,11,181	1,31,464	19,42,645	40,98,736	3,91,91,995	81,99,566	29,69,570	1,11,69,137	2,80,22,858				0	0
Ministry of Women, Children & Social Welfare	19,75,880	8,55,115	1,54,401	10,09,516	9,66,364	1,32,693	71,234	5,452	76,686	56,007				0	0
Ministry of Youth and Sports	20,07,697	10,50,602	1,83,099	12,33,701	7,73,996	2,506	494	416	909	1,597				0	0
Ministry of Defence	2,96,49,319	1,91,12,731	24,10,844	2,15,23,574	81,25,745	29,07,893	5,57,690	3,97,656	9,55,346	19,52,546				0	0
Ministry of Urban Development	62,04,212	23,65,331	1,44,185	25,09,516	36,94,696	1,82,50,679	31,39,508	10,41,673	41,81,181	1,40,69,498				0	0
Ministry of Peace & Reconstruction	7,34,541	2,07,725	68,394	2,76,120	4,58,421	17,56,052	3,95,431	1,10,531	5,05,961	12,50,091				0	0
Ministry of Education	9,43,32,019	5,23,84,620	66,88,898	5,90,73,519	3,52,58,500	1,36,716	29,916	6,066	35,982	1,00,734				0	0
Ministry of Cooperative and poverty Alleviation	12,58,386	4,58,003	1,19,924	5,77,927	6,80,459	90,567	12,510	4,513	17,023	73,544				0	0
Ministry of General Administration	9,68,374	5,37,785	27,561	5,65,346	4,03,028	53,841	8,276	96	8,372	45,469				0	0
Ministry of Irrigation	13,92,533	6,48,174	1,03,087	7,51,261	6,41,273	1,82,52,569	41,29,919	15,14,627	56,44,546	1,26,08,023				0	0
Ministry of Information and Communications	35,08,748	20,29,169	4,05,080	24,34,249	10,74,499	5,50,152	95,057	16,963	1,12,020	4,38,132				0	0
Ministry of Federal Affairs and Local Development	4,65,74,027	2,25,47,868	60,99,848	2,86,47,717	1,79,26,311	1,65,06,021	43,57,273	18,95,846	62,53,119	1,02,52,902				0	0
Ministry of Health and Population	2,84,08,981	1,11,53,848	21,12,160	1,32,66,008	1,51,42,973	29,18,584	7,92,026	4,31,291	12,23,317	16,95,267				0	0
Ministry of Labour and Employment	9,77,552	2,41,561	46,133	2,87,695	6,89,857	1,87,681	41,482	1,874	43,356	1,44,325				0	0
National Planning Commission Secreterate	9,61,163	3,03,946	62,840	3,66,785	5,94,377	63,799	19,085	2,924	22,008	41,790				0	0
MOF Policy Financing				0	0				0	0	2,39,34,216	90,21,155	7,34,832	97,55,987	1,41,78,229
MOF Domestic Debt Service	1,62,33,721	30,97,281	2,33,831	33,31,111	1,29,02,610				0	0	4,21,03,380	2,22,66,921	39,89,000	2,62,55,922	1,58,47,458
MOF External Debt Service (Multilateral)	43,89,168	13,80,454	2,75,248	16,55,702	27,33,466				0	0	1,83,55,827	73,63,955	12,82,623	86,46,578	97,09,249
MOF External Debt Service (Bilateral)	7,70,306	2,44,036	98,678	3,42,714	4,27,592				0	0	39,14,732	14,84,396	25,749	15,10,145	24,04,587
MOF Staff Benifits and Retirement Benefits	1,99,16,136	1,27,06,900	48,79,580	1,75,86,480	23,29,656				0	0				0	0
MOF Miscellaneous	8,83,697	3,17,219	3,19,359	6,36,578	2,47,120	33,600		1,032	1,032	32,568				0	0
	37,66,46,183	*****	3,11,46,542	22,48,94,749	15,17,51,434	13,02,90,165	2,57,42,496	96,19,762	3,53,62,258	9,49,27,907	8,83,08,155	4,01,36,428	60,32,205	4,61,68,632	4,21,39,523