

Ministry wise Budget Expenditure Status for the Month of FALGUN

FY 2073/74

Amount in '000'

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	1,11,981	56,764	19,205	75,970	36,011	2,03,600	17,141	53,988	71,129	1,32,471				0	0
Deputy President	32,185	18,467	3,801	22,268	9,917	5,350	804	33	837	4,513				0	0
Legislature - Parliament	13,79,933	8,08,592	1,12,438	9,21,030	4,58,903	40,623	12,371		12,371	28,252				0	0
Courts	31,82,488	15,42,189	2,63,804	18,05,993	13,76,495	7,43,019	1,61,761	97,198	2,58,959	4,84,060				0	0
Commission for Investigation of Abuse of Authority	8,48,136	3,02,315	45,960	3,48,276	4,99,860	2,76,125	1,01,722	18,923	1,20,646	1,55,479				0	0
Office of the Auditor General	3,41,881	1,40,387	33,959	1,74,346	1,67,535	3,46,755	53,687	13	53,699	2,93,056				0	0
Public Service Commission	5,09,580	2,74,070	49,411	3,23,480	1,86,100	97,396	15,388	2,470	17,859	79,537				0	0
Election Commission	1,11,32,004	3,11,355	57,268	3,68,623	1,07,63,381	1,45,498	27,615	5,815	33,430	1,12,068				0	0
National Human Rights Commission	1,64,696	74,351	11,533	85,884	78,812	3,000	2,020	94	2,115	885				0	0
Office of the Attorney General	5,76,362	2,68,504	41,928	3,10,433	2,65,929	3,00,484	60,746	18,311	79,057	2,21,427				0	0
Council of Justice	51,294	27,001	3,242	30,243	21,051	1,745	541	22	564	1,181				0	0
Prime Minister and Council of Minister's Office	3,84,69,566	2,64,93,719	6,81,703	2,71,75,422	1,12,94,144	2,39,39,739	19,18,686	8,35,442	27,54,127	2,11,85,612				0	0
Ministry of Finance	71,77,605	22,50,690	2,40,199	24,90,890	46,86,715	20,73,109	4,56,352	1,01,144	5,57,496	15,15,613				0	0
Ministry of Supply	9,03,038	5,56,056	11,622	5,67,678	3,35,360	59,510	33,602	10,919	44,522	14,988				0	0
Ministry of Industry	27,44,513	8,50,274	1,45,107	9,95,381	17,49,132	28,28,629	4,03,263	2,56,956	6,60,219	21,68,410				0	0
Ministry of Energy	15,11,838	4,84,034	58,498	5,42,532	9,69,306	80,42,980	53,40,179	1,04,492	54,44,670	25,98,310				0	0
Ministry of Law, Justice and Parliamentary Affairs	2,10,411	63,513	8,860	72,373	1,38,038	4,807	1,716	119	1,835	2,972				0	0
Ministry of Agriculture Development	2,45,22,153	66,97,621	24,04,558	91,02,180	1,54,19,973	51,17,936	5,23,787	2,61,207	7,84,994	43,32,942				0	0
Ministry of drinking and sanitation	13,62,057	5,82,743	1,03,598	6,86,341	6,75,716	2,00,98,749	46,56,553	14,05,623	60,62,176	1,40,36,573				0	0
Ministry of Home	3,85,38,100	2,56,46,982	34,65,363	2,91,12,345	94,25,755	55,51,405	7,87,532	3,03,719	10,91,252	44,60,153				0	0
Ministry of Culture, Tourism and Civil Aviation	37,69,686	13,12,710	1,13,021	14,25,731	23,43,955	12,97,968	1,48,258	68,702	2,16,960	10,81,008				0	0
Ministry of Foreign Affairs	33,94,847	26,43,197	23,764	26,66,961	7,27,886	21,67,390	1,33,879	1,310	1,35,189	20,32,201				0	0
Ministry of Livestock Development	65,86,760	19,84,160	7,08,586	26,92,746	38,94,015	19,12,514	1,59,011	76,031	2,35,041	16,77,473				0	0
Ministry of Forestry and Soil Conservation	88,67,838	40,38,468	7,64,770	48,03,238	40,64,600	60,19,250	10,17,313	5,06,835	15,24,148	44,95,102				0	0
Ministry of Commerce	4,12,225	1,22,562	28,619	1,51,181	2,61,044	8,86,536	29,765	16,817	46,582	8,39,954				0	0
Ministry of Population and environment	71,30,264	13,78,037	7,20,067	20,98,104	50,32,160	11,21,135	10,791	22,509	33,299	10,87,836				0	0
Ministry of Science & Technology	3,68,122	1,53,207	18,899	1,72,106	1,96,016	5,04,016	10,688	12,498	23,187	4,80,829				0	0
Ministry of Land Reforms and Management	47,49,917	14,97,531	4,68,834	19,66,365	27,83,552	10,99,914	2,83,669	87,768	3,71,437	7,28,477				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Infrastructure and Transport	62,69,868	18,57,660	1,48,029	20,05,689	42,64,179	6,46,12,558	1,88,08,189	57,86,949	2,45,95,138	4,00,17,419				0	0
Ministry of Women, Children & Social Welfare	20,97,983	8,12,226	2,03,715	10,15,941	10,82,042	2,04,733	34,415	72,179	1,06,594	98,139				0	0
Ministry of Youth and Sports	24,39,360	9,84,632	1,27,389	11,12,021	13,27,339	2,18,403	9,225	11,872	21,097	1,97,306				0	0
Ministry of Defence	3,40,87,820	1,99,27,846	27,87,971	2,27,15,817	1,13,72,003	34,04,742	8,12,639	2,53,511	10,66,150	23,38,592				0	0
Ministry of Urban Development	42,02,773	18,47,344	46,323	18,93,667	23,09,107	1,90,79,136	19,33,317	5,60,066	24,93,383	1,65,85,753				0	0
Ministry of Peace & Reconstruction	10,71,676	3,29,445	74,163	4,03,607	6,68,069	22,09,967	2,46,156	1,07,665	3,53,821	18,56,146				0	0
Ministry of Education	10,77,73,170	5,04,13,641	1,45,56,978	6,49,70,619	4,28,02,552	2,22,525	30,641	22,675	53,316	1,69,210				0	0
Ministry of Cooperative and poverty Alleviation	15,80,108	2,87,456	45,394	3,32,850	12,47,258	95,855	31,782	12,890	44,672	51,183				0	0
Ministry of General Administration	9,60,404	4,46,613	1,26,556	5,73,169	3,87,235	33,839	5,322	524	5,846	27,993				0	0
Ministry of Irrigation	14,23,450	7,38,144	1,21,235	8,59,380	5,64,070	2,40,27,725	60,35,331	24,40,480	84,75,810	1,55,51,915				0	0
Ministry of Information and Communications	36,38,363	20,87,755	3,10,899	23,98,653	12,39,710	5,52,405	92,270	14,559	1,06,828	4,45,577				0	0
Ministry of Federal Affairs and Local Development	8,16,30,608	3,97,93,013	1,15,61,626	5,13,54,639	3,02,75,969	2,25,43,645	60,60,806	19,09,575	79,70,381	1,45,73,264				0	0
Ministry of Health	3,14,68,648	1,31,88,316	18,20,741	1,50,09,056	1,64,59,592	49,69,615	14,24,935	3,91,235	18,16,169	31,53,446				0	0
Ministry of Labour and Employment	8,90,923	2,69,876	40,976	3,10,852	5,80,071	2,24,172	39,187	7,112	46,298	1,77,874				0	0
National Planning Commission Secretariata	9,81,930	3,54,704	51,997	4,06,701	5,75,229	1,65,578	16,525	13,376	29,901	1,35,677				0	0
MOF Policy Financing				0	0				0	0	1,59,67,325	69,59,570	41,82,200	1,11,41,770	48,25,555
MOF Domestic Debt Service	1,73,28,441	34,16,700	4,81,641	38,98,341	1,34,30,100				0	0	1,80,00,000	1,79,74,749		1,79,74,749	25,251
MOF External Debt Service (Multilateral)	47,60,303	15,55,545	67,236	16,22,781	31,37,522				0	0	2,01,23,945	76,30,817	3,90,361	80,21,179	1,21,02,766
MOF External Debt Service (Bilateral)	6,00,591	2,39,722		2,39,722	3,60,869				0	0	39,74,641	17,81,776		17,81,776	21,92,865
MOF Staff Benefits and Retirement Benefits	3,28,90,986	2,99,07,195	6,89,511	3,05,96,706	22,94,280				0	0				0	0
MOF Miscellaneous	5,17,112	2,34,715	26,907	2,61,623	2,55,490	18,500	1,638	504	2,142	16,358				0	0
	50,56,63,997	*****	4,38,97,906	29,31,69,953	21,24,94,044	22,74,72,578	5,19,51,217	1,58,74,128	6,78,25,346	15,96,47,233	5,80,65,911	3,43,46,912	45,72,561	3,89,19,474	1,91,46,437