

Ministry wise Budget Expenditure Status for the Month of FALGUN

FY 2072/73

Amount in '000' NR

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	79,011	43,644	3,285	46,929	32,082	2,35,400	1,10,831	197	1,11,028	1,24,372				0	0
Deputy President	30,333	14,416	1,911	16,327	14,006	1,360	846		846	514				0	0
Constituent Assembly / Legislature - Parliament	8,84,347	6,72,815	79,660	7,52,475	1,31,872	17,110	5,530	2,830	8,360	8,750				0	0
Courts	22,65,981	12,19,977	1,78,859	13,98,836	8,67,144	4,01,921	75,219	17,204	92,423	3,09,498				0	0
Commission for Investigation of Abuse of Authority	7,53,527	2,68,891	36,962	3,05,853	4,47,674	2,62,486	84,553	2,135	86,688	1,75,798				0	0
Office of the Auditor General	3,32,798	1,47,955	9,561	1,57,516	1,75,282	2,63,530	24		24	2,63,506				0	0
Public Service Commission	3,99,333	2,30,028	54,361	2,84,389	1,14,944	92,895	9,288	2,722	12,010	80,885				0	0
Election Commission	5,69,064	1,62,966	51,326	2,14,293	3,54,772	94,080	4,356	5,211	9,567	84,513				0	0
National Human Rights Commission	1,19,065	44,697	6,272	50,969	68,096	1,820	602	0	602	1,218				0	0
Office of the Attorney General	3,93,212	2,03,593	30,100	2,33,693	1,59,519	1,19,650	50,760	13,530	64,290	55,360				0	0
Council of Justice	58,039	19,685	1,775	21,460	36,579	925	597		597	328				0	0
Prime Minister and Council of Minister's Office	1,14,98,539	74,60,191	11,72,105	86,32,295	28,66,244	5,73,309	33,261	11,535	44,795	5,28,514				0	0
Ministry of Finance	68,40,478	17,16,353	2,86,383	20,02,736	48,37,742	19,08,726	1,31,000	57,698	1,88,698	17,20,028				0	0
Ministry of Industry	16,13,313	4,50,461	3,84,765	8,35,225	7,78,088	11,36,579	1,09,014	62,364	1,71,378	9,65,201				0	0
Ministry of Energy	12,07,734	3,44,287	1,04,652	4,48,939	7,58,795	56,45,500	1,40,764	7,320	1,48,084	54,97,416				0	0
Ministry of Law, Justice, Constituent Assembly and	1,38,559	43,035	21,079	64,114	74,445	4,700	1,330	194	1,524	3,176				0	0
Ministry of Agriculture Development	2,32,16,901	94,41,357	11,27,536	1,05,68,893	1,26,48,008	21,89,857	2,89,603	1,09,091	3,98,694	17,91,163				0	0
Ministry of Home	3,39,00,664	2,02,23,392	35,53,556	2,37,76,948	1,01,23,716	46,53,920	5,77,070	1,38,483	7,15,553	39,38,366				0	0
Ministry of Water Resource				0	0				0	0				0	0
Ministry of Culture, Tourism and Civil Aviation	24,59,806	8,06,573	88,247	8,94,820	15,64,986	16,97,766	97,072	65,523	1,62,595	15,35,171				0	0
Ministry of Foreign Affairs	30,00,268	24,73,942	16,841	24,90,782	5,09,486	21,81,753	60,042	45,060	1,05,102	20,76,651				0	0
Ministry of Forestry and Soil Conservation	65,46,290	29,55,221	4,73,682	34,28,903	31,17,387	46,93,086	7,32,196	4,09,909	11,42,105	35,50,981				0	0
Ministry of Commerce and	10,58,030	2,54,982	14,956	2,69,938	7,88,092	6,37,422	47,894	14,690	62,584	5,74,838				0	0
Ministry of Environment, Science and Technology	72,52,327	10,84,789	9,17,956	20,02,745	52,49,582	10,41,637	1,08,668	24,446	1,33,114	9,08,523				0	0
Ministry of Land Reforms and Management	27,94,489	11,71,723	2,23,739	13,95,461	13,99,027	7,49,127	1,83,952	48,413	2,32,365	5,16,762				0	0

Government of Nepal
Ministry of Finance
Financial Comptroller General Office

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	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Planning, Works and Transport Management	60,07,561	6,82,552	11,28,629	18,11,181	41,96,380	3,53,44,631	63,41,766	18,57,801	81,99,566	2,71,45,065				0	0
Ministry of Women, Children & Social Welfare	19,59,311	6,51,835	2,03,279	8,55,115	11,04,196	1,31,293	54,358	16,876	71,234	60,059				0	0
Ministry of Youth and Sports	19,38,046	10,05,289	45,313	10,50,602	8,87,444	2,506	494		494	2,012				0	0
Ministry of Defence	2,93,66,068	1,67,30,855	23,81,876	1,91,12,731	1,02,53,337	29,86,520	2,11,060	3,46,630	5,57,690	24,28,830				0	0
Ministry of Urban Development	61,43,929	20,63,449	3,01,882	23,65,331	37,78,599	1,79,54,257	22,60,509	8,78,999	31,39,508	1,48,14,749				0	0
Ministry of Peace & Reconstruction	7,10,920	1,52,859	54,867	2,07,725	5,03,195	16,65,449	2,98,271	97,160	3,95,431	12,70,018				0	0
Ministry of Education	9,32,03,349	3,93,39,275	1,30,45,345	5,23,84,620	4,08,18,728	1,30,605	14,117	15,799	29,916	1,00,689				0	0
Ministry of Cooperative and poverty Alleviation	12,49,240	3,35,191	1,22,812	4,58,003	7,91,238	90,772	8,726	3,784	12,510	78,262				0	0
Ministry of General Administration	9,67,414	4,74,903	62,882	5,37,785	4,29,628	53,841	8,146	131	8,276	45,565				0	0
Ministry of Irrigation	13,66,543	5,60,184	87,990	6,48,174	7,18,370	1,80,73,729	29,17,010	12,12,910	41,29,919	1,39,43,810				0	0
Ministry of Information and Communications	35,77,699	17,46,022	2,83,147	20,29,169	15,48,530	5,30,309	90,099	4,959	95,057	4,35,251				0	0
Ministry of Federal Affairs and Local Development	4,31,88,825	1,90,12,979	35,34,889	2,25,47,868	2,06,40,957	1,47,61,520	32,76,239	10,81,034	43,57,273	1,04,04,247				0	0
Ministry of Health and Population	2,78,69,169	96,14,335	15,39,572	1,11,53,908	1,67,15,261	24,77,201	6,02,415	1,89,611	7,92,026	16,85,175				0	0
Ministry of Labour and Employment	9,57,248	2,07,838	33,724	2,41,561	7,15,687	1,83,804	32,680	8,801	41,482	1,42,322				0	0
National Planning Commission Secreterate	9,47,377	2,51,106	52,840	3,03,946	6,43,431	61,721	15,712	3,373	19,085	42,636				0	0
MOF Policy Financing				0	0				0	0	2,34,34,636	33,76,285	56,44,870	90,21,155	1,44,13,481
MOF Domestic Debt Service	1,62,33,721	29,16,247	1,81,033	30,97,281	1,31,36,440				0	0	4,21,03,380	1,95,89,937	26,76,984	2,22,66,921	1,98,36,459
MOF External Debt Service (Multilateral)	43,89,168	13,80,454		13,80,454	30,08,714				0	0	1,83,55,827	73,63,955		73,63,955	1,09,91,872
MOF External Debt Service (Bilateral)	7,70,306	2,44,036		2,44,036	5,26,270				0	0	39,14,732	14,84,396		14,84,396	24,30,336
MOF Staff Benifits and Retirement Benefits	1,91,88,497	1,10,61,177	16,45,723	1,27,06,900	64,81,597				0	0				0	0
MOF Miscellaneous	4,34,133	2,97,571	19,648	3,17,219	1,16,914	0			0	0				0	0
	36,78,80,633	*****	3,35,65,022	19,37,48,152	17,41,32,481	12,30,52,716	1,89,86,075	67,56,421	2,57,42,496	9,73,10,219	8,78,08,575	3,18,14,574	83,21,854	4,01,36,428	4,76,72,147