

## Ministry wise Budget Expenditure Status for the Month of JESTHA

FY 2072/73

Amount in '000'

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	1,04,243	66,586	5,887	72,472	31,771	2,82,277	1,81,457	3,714	1,85,170	97,107				0	0
Deputy President	30,399	21,727	2,000	23,726	6,672	28,505	1,307	242	1,549	26,956				0	0
Constituent Assembly / Legislature - Parliament	14,37,483	9,52,178	84,509	10,36,687	4,00,796	44,610	9,896	2,384	12,280	32,330				0	0
Courts	25,62,085	18,16,598	1,73,946	19,90,544	5,71,541	6,43,418	2,01,552	51,352	2,52,904	3,90,514				0	0
Commission for Investigation of Abuse of Authority	7,53,527	3,96,948	48,742	4,45,689	3,07,837	3,73,375	1,25,177	19,154	1,44,331	2,29,044				0	0
Office of the Auditor General	3,33,376	1,97,788	15,419	2,13,207	1,20,169	5,15,530	342	352	694	5,14,836				0	0
Public Service Commission	5,04,281	3,78,531	44,667	4,23,198	81,082	1,19,400	26,323	6,445	32,767	86,633				0	0
Election Commission	6,19,355	3,06,917	37,709	3,44,626	2,74,730	1,03,519	10,903	5,055	15,958	87,560				0	0
National Human Rights Commission	1,19,440	65,572	7,299	72,872	46,568	2,420	919	509	1,428	992				0	0
Office of the Attorney General	4,43,788	3,01,413	31,383	3,32,796	1,10,992	1,74,441	89,984	15,371	1,05,355	69,086				0	0
Council of Justice	53,939	27,653	3,889	31,542	22,397	5,025	597	157	755	4,270				0	0
Prime Minister and Council of Minister's Office	1,15,93,565	87,50,030	16,06,340	1,03,56,370	12,37,194	6,07,639	68,874	6,406	75,280	5,32,359				0	0
Ministry of Finance	67,01,212	23,67,177	2,53,934	26,21,111	40,80,101	23,14,076	3,70,050	84,541	4,54,591	18,59,485				0	0
Ministry of Industry	16,38,219	10,74,042	1,09,642	11,83,684	4,54,535	12,53,529	3,15,376	93,788	4,09,164	8,44,365				0	0
Ministry of Energy	14,53,258	6,02,112	1,78,933	7,81,045	6,72,213	55,59,773	2,48,755	62,487	3,11,242	52,48,531				0	0
Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs	1,46,654	82,795	5,558	88,353	58,300	9,700	1,524	11	1,535	8,165				0	0
Ministry of Agriculture Development	2,40,84,590	1,28,46,348	26,32,589	1,54,78,937	86,05,653	26,91,146	6,72,991	3,09,281	9,82,272	17,08,874				0	0
Ministry of Home	3,64,74,075	2,91,83,512	35,34,854	3,27,18,365	37,55,709	52,56,127	9,83,685	2,77,563	12,61,248	39,94,879				0	0
Ministry of Water Resource				0	0				0	0				0	0
Ministry of Culture, Tourism and Civil Aviation	28,65,407	12,02,543	1,82,712	13,85,255	14,80,152	17,63,237	3,44,349	1,12,241	4,56,590	13,06,647				0	0
Ministry of Foreign Affairs	34,91,037	29,36,068	3,01,040	32,37,108	2,53,930	22,41,372	6,15,291	50,713	6,66,004	15,75,368				0	0
Ministry of Forestry and Soil Conservation	66,66,097	44,24,680	5,12,154	49,36,834	17,29,263	50,92,916	18,84,473	5,82,365	24,66,838	26,26,077				0	0
Ministry of Commerce and Supply	15,78,095	6,40,466	2,44,795	8,85,260	6,92,834	11,82,601	83,998	28,082	1,12,080	10,70,522				0	0
Ministry of Environment, Science and Technology	72,41,328	23,26,992	12,48,409	35,75,401	36,65,927	10,50,540	1,95,570	30,498	2,26,069	8,24,471				0	0
Ministry of Land Reforms and Management	30,87,845	19,48,575	2,71,032	22,19,607	8,68,237	9,75,259	3,39,556	77,207	4,16,763	5,58,496				0	0
Ministry of Physical Planning, Works and Transport Management	60,77,482	31,51,981	23,97,147	55,49,129	5,28,354	4,40,34,855	1,47,65,177	39,86,996	1,87,52,173	2,52,82,682				0	0
Ministry of Women, Children & Social Welfare	19,85,888	11,46,568	1,80,766	13,27,335	6,58,553	1,54,559	85,891	10,770	96,661	57,898				0	0

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	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Youth and Sports	20,10,354	12,98,133	2,69,739	15,67,872	4,42,482	11,606	909	514	1,423	10,183				0	0
Ministry of Defence	2,99,41,363	2,38,24,369	24,21,998	2,62,46,368	36,94,995	30,54,533	12,91,153	2,55,827	15,46,980	15,07,552				0	0
Ministry of Urban Development	67,28,807	35,07,967	1,93,977	37,01,944	30,26,863	1,93,51,593	51,37,911	15,98,405	67,36,316	1,26,15,277				0	0
Ministry of Peace & Reconstruction	8,20,842	3,47,613	55,532	4,03,144	4,17,698	21,03,724	6,14,435	1,52,817	7,67,252	13,36,472				0	0
Ministry of Education	9,63,52,013	6,18,71,322	96,69,302	7,15,40,625	2,48,11,388	2,03,965	45,770	22,411	68,181	1,35,784				0	0
Ministry of Cooperative and poverty Alleviation	12,84,460	6,62,543	1,24,609	7,87,152	4,97,307	96,601	23,205	6,408	29,613	66,988				0	0
Ministry of General Administration	9,75,557	7,28,099	23,415	7,51,514	2,24,043	53,841	12,558	177	12,735	41,106				0	0
Ministry of Irrigation	14,46,746	8,52,593	1,08,661	9,61,254	4,85,492	2,16,23,597	71,47,660	26,40,264	97,87,924	1,18,35,673				0	0
Ministry of Information and Communications	35,87,144	26,48,870	3,18,804	29,67,674	6,19,470	5,68,051	1,33,139	20,167	1,53,306	4,14,745				0	0
Ministry of Federal Affairs and Local Development	5,25,89,002	3,31,97,827	74,47,324	4,06,45,152	1,19,43,850	2,10,57,695	86,66,941	24,32,839	1,10,99,780	99,57,915				0	0
Ministry of Health and Population	2,99,32,062	1,53,45,567	20,51,783	1,73,97,350	1,25,34,712	30,85,336	14,36,199	2,34,372	16,70,571	14,14,765				0	0
Ministry of Labour and Employment	10,14,234	3,38,957	76,232	4,15,189	5,99,045	1,92,409	57,396	14,284	71,681	1,20,728				0	0
National Planning Commission Secretariate	9,83,186	4,07,367	50,803	4,58,170	5,25,017	63,916	22,360	7,671	30,032	33,884				0	0
MOF Policy Financing				0	0				0	0	2,98,76,000	1,06,24,229	57,29,344	1,63,53,573	1,35,22,427
MOF Domestic Debt Service	72,33,721	34,00,656	5,50,040	39,50,696	32,83,025				0	0	5,11,03,380	2,62,55,922		2,62,55,922	2,48,47,458
MOF External Debt Service (Multilateral)	43,89,168	18,84,306	1,75,720	20,60,025	23,29,143				0	0	1,83,03,827	1,03,55,143	10,29,834	1,13,84,976	69,18,851
MOF External Debt Service (Bilateral)	7,70,306	4,03,660	9,621	4,13,281	3,57,025				0	0	40,59,530	19,27,919	4,31,972	23,59,891	16,99,639
MOF Staff Benefits and Retirement Benefits	3,17,38,103	1,94,05,307	16,03,830	2,10,09,137	1,07,28,967				0	0				0	0
MOF Miscellaneous	88,36,368	8,23,294	51,103	8,74,398	79,61,970	58,93,608	15,359	1,31,605	1,46,964	57,46,644	8,19,800		8,19,800	8,19,800	0
	40,26,80,102	*****	3,93,17,846	28,74,82,098	11,51,98,004	15,38,40,323	4,62,29,012	1,33,35,446	5,95,64,458	9,42,75,865	*****	4,91,63,212	80,10,949	5,71,74,162	4,69,88,376