

Ministry wise Budget Expenditure Status for the Month of KARTIK

FY 2072/73

Amount in '000' NR

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	79,011	22,001	2,475	24,476	54,535	2,35,400	47,818	32	47,851	1,87,549				0	0
Deputy President	29,733	6,729	1,593	8,322	21,411	1,360	195	39	234	1,126				0	0
Constituent Assembly / Legislature - Parliament	8,78,949	3,10,428	1,12,872	4,23,300	4,55,649	12,910	1,245	2,385	3,631	9,279				0	0
Courts	18,39,289	5,95,233	1,53,635	7,48,868	10,90,420	3,65,315	9,725	4,442	14,167	3,51,148				0	0
Commission for Investigation of Abuse of Authority	7,53,527	1,22,414	31,795	1,54,209	5,99,317	2,62,486	50,115	18,347	68,461	1,94,025				0	0
Office of the Auditor General	3,32,798	67,310	13,825	81,135	2,51,663	2,63,530			0	2,63,530				0	0
Public Service Commission	3,58,827	86,382	30,640	1,17,022	2,41,805	83,440	1,363	4,026	5,390	78,050				0	0
Election Commission	5,06,149	73,645	15,777	89,422	4,16,727	82,505	2,602		2,602	79,903				0	0
National Human Rights Commission	1,19,440	20,936	5,463	26,399	93,041	1,570	569		569	1,001				0	0
Office of the Attorney General	3,87,469	97,699	23,571	1,21,269	2,66,199	1,01,800	17,222	9,981	27,203	74,597				0	0
Council of Justice	58,039	7,623	1,761	9,383	48,656	925	566		566	359				0	0
Prime Minister and Council of Minister's Office	1,02,90,944	12,70,945	24,173	12,95,118	89,95,826	4,60,805	14,385	676	15,061	4,45,744				0	0
Ministry of Finance	67,93,163	7,64,695	1,72,322	9,37,017	58,56,146	12,99,884	32,801	7,991	40,792	12,59,092				0	0
Ministry of Industry	15,46,617	1,71,084	46,243	2,17,327	13,29,290	10,50,526	17,397	18,293	35,690	10,14,836				0	0
Ministry of Energy	10,50,828	2,04,543	10,396	2,14,939	8,35,889	53,92,650	67,322	5,116	72,438	53,20,212				0	0
Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs	1,38,559	19,098	4,263	23,361	1,15,198	1,425	662		662	763				0	0
Ministry of Agriculture Development	2,28,07,407	47,58,632	6,06,143	53,64,776	1,74,42,632	29,86,511	38,378	51,518	89,896	28,96,615				0	0
Ministry of Home	3,33,35,791	1,00,96,904	28,76,958	1,29,73,862	2,03,61,929	43,83,332	2,18,583	61,253	2,79,836	41,03,496				0	0
Ministry of Water Resource				0	0				0	0				0	0
Ministry of Culture, Tourism and Civil Aviation	23,36,568	3,60,814	50,333	4,11,146	19,25,422	16,68,266	17,079	13,478	30,557	16,37,709				0	0
Ministry of Foreign Affairs	29,87,914	16,59,781	10,579	16,70,360	13,17,554	21,71,118			0	21,71,118				0	0
Ministry of Forestry and Soil Conservation	64,59,312	14,23,088	3,26,860	17,49,948	47,09,364	43,72,490	1,50,880	98,873	2,49,753	41,22,737				0	0
Ministry of Commerce and Supply	10,60,255	1,87,420	9,823	1,97,243	8,63,012	6,31,947	22,201	15,087	37,287	5,94,660				0	0
Ministry of Environment, Science and Technology	70,67,939	8,43,871	60,832	9,04,703	61,63,237	9,99,866	3,991	1,545	5,536	9,94,330				0	0
Ministry of Land Reforms and Management	25,88,637	5,19,571	1,26,053	6,45,624	19,43,013	6,72,652	69,784	7,631	77,414	5,95,238				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Planning, Works and Transport Management	15,52,161	3,26,898	75,424	4,02,322	11,49,839	3,31,97,185	28,40,738	5,09,801	33,50,539	2,98,46,646				0	0
Ministry of Women, Children & Social Welfare	18,08,104	1,94,488	84,901	2,79,389	15,28,715	1,06,901	8,390	5,910	14,300	92,601				0	0
Ministry of Youth and Sports	18,79,442	6,53,190	48,613	7,01,803	11,77,639	2,506		64	64	2,442				0	0
Ministry of Defence	2,96,62,464	77,93,567	20,80,465	98,74,033	1,97,88,432	28,46,484	203	4,609	4,812	28,41,672				0	0
Ministry of Urban Development	60,60,225	14,27,420	2,41,049	16,68,468	43,91,757	1,71,70,118	6,86,954	3,84,499	10,71,453	1,60,98,665				0	0
Ministry of Peace & Reconstruction	5,97,583	54,301	17,404	71,705	5,25,878	16,47,749	86,540	15,675	1,02,216	15,45,533				0	0
Ministry of Education	9,26,77,755	2,33,87,034	25,80,265	2,59,67,299	6,67,10,456	91,172	6,515	939	7,454	83,718				0	0
Ministry of Cooperative and poverty Alleviation	12,45,745	1,92,035	25,885	2,17,920	10,27,824	59,360	3,619	2,187	5,806	53,554				0	0
Ministry of General Administration	7,41,954	3,28,138	17,414	3,45,552	3,96,402	50,605	160	4,775	4,935	45,670				0	0
Ministry of Irrigation	13,10,681	2,47,077	67,937	3,15,014	9,95,667	1,68,95,639	9,87,277	2,93,004	12,80,281	1,56,15,358				0	0
Ministry of Information and Communications	35,63,188	8,16,579	2,15,539	10,32,118	25,31,070	4,92,219	29,317	2,442	31,759	4,60,460				0	0
Ministry of Federal Affairs and Local Development	6,94,39,397	80,63,319	15,26,246	95,89,565	5,98,49,831	1,27,35,732	9,45,649	2,81,347	12,26,995	1,15,08,737				0	0
Ministry of Health and Population	2,64,52,828	31,63,867	10,72,753	42,36,620	2,22,16,207	21,55,415	97,564	1,42,532	2,40,096	19,15,319				0	0
Ministry of Labour and Employment	9,18,262	93,433	18,278	1,11,711	8,06,551	1,78,233	7,816	1,694	9,510	1,68,723				0	0
National Planning Commission Secreterate	8,91,728	1,10,249	30,393	1,40,642	7,51,086	55,641	8,583	1,655	10,238	45,403				0	0
MOF Policy Financing				0	0				0	0	23,26,000	1,17,283	5,01,000	6,18,283	17,07,717
MOF Domestic Debt Service	1,62,33,721	5,73,180	3,06,742	8,79,922	1,53,53,799				0	0	4,11,03,380	54,49,000		54,49,000	3,56,54,380
MOF External Debt Service (Multilateral)	43,89,168	2,94,194	96,132	3,90,326	39,98,842				0	0	1,83,55,827	21,22,494	8,94,788	30,17,282	1,53,38,545
MOF External Debt Service (Bilateral)	7,58,412	1,18,664	61,533	1,80,197	5,78,215				0	0	38,29,976	1,35,780	7,37,953	8,73,733	29,56,243
MOF Staff Benefits and Retirement Benefits	1,79,46,979	26,26,716	12,97,404	39,24,120	1,40,22,859				0	0				0	0
MOF Miscellaneous	3,11,691	1,53,334	16,751	1,70,085	1,41,606	0			0	0				0	0
	38,22,48,651	7,43,08,528	1,45,99,513	8,89,08,041	29,33,40,611	11,51,87,671	64,94,206	19,71,846	84,66,052	10,67,21,619	6,56,15,183	78,24,556	21,33,741	99,58,298	5,56,56,885