

## Ministry wise Budget Expenditure Status for the Month of MAGH

FY 2073/74

Amount in '000'

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	1,11,981	46,733	10,032	56,764	55,217	2,03,600	16,340	802	17,141	1,86,459				0	0
Deputy President	32,185	16,348	2,119	18,467	13,718	5,350	602	202	804	4,546				0	0
Legislature - Parliament	13,79,933	5,79,161	2,29,431	8,08,592	5,71,341	40,623	11,041	1,330	12,371	28,252				0	0
Courts	31,82,488	13,45,631	1,96,559	15,42,189	16,40,299	7,43,019	1,17,545	44,216	1,61,761	5,81,257				0	0
Commission for Investigation of Abuse of Authority	8,48,136	2,58,841	43,475	3,02,315	5,45,821	2,76,125	98,471	3,251	1,01,722	1,74,403				0	0
Office of the Auditor General	3,41,881	1,37,464	2,923	1,40,387	2,01,494	3,46,755	53,658	29	53,687	2,93,068				0	0
Public Service Commission	5,09,580	2,26,760	47,309	2,74,070	2,35,510	97,396	12,312	3,076	15,388	82,008				0	0
Election Commission	1,11,32,004	2,44,506	66,849	3,11,355	1,08,20,648	1,45,498	19,055	8,560	27,615	1,17,883				0	0
National Human Rights Commission	1,64,696	61,718	12,634	74,351	90,345	3,000	1,686	334	2,020	980				0	0
Office of the Attorney General	5,76,362	2,31,376	37,128	2,68,504	3,07,857	3,00,484	45,729	15,017	60,746	2,39,738				0	0
Council of Justice	51,294	21,303	5,699	27,001	24,293	1,745	541		541	1,204				0	0
Prime Minister and Council of Minister's Office	3,84,69,566	2,40,96,226	23,97,493	2,64,93,719	1,19,75,847	2,39,39,739	13,66,099	5,52,587	19,18,686	2,20,21,053				0	0
Ministry of Finance	71,77,605	20,09,549	2,41,141	22,50,690	49,26,915	20,73,109	3,20,158	1,36,194	4,56,352	16,16,757				0	0
Ministry of Supply	9,03,038	2,75,300	2,80,756	5,56,056	3,46,983	59,510	18,306	15,296	33,602	25,908				0	0
Ministry of Industry	27,44,513	5,73,825	2,76,449	8,50,274	18,94,239	28,28,629	2,56,886	1,46,377	4,03,263	24,25,366				0	0
Ministry of Energy	15,11,838	4,50,843	33,191	4,84,034	10,27,804	80,42,980	3,11,320	50,28,859	53,40,179	27,02,801				0	0
Ministry of Law, Justice and Parliamentary Affairs	2,10,411	55,787	7,727	63,513	1,46,898	4,807	1,256	460	1,716	3,091				0	0
Ministry of Agriculture Development	2,45,22,153	59,29,156	7,68,465	66,97,621	1,78,24,531	51,17,936	4,00,827	1,22,960	5,23,787	45,94,149				0	0
Ministry of drinking and sanitation	13,62,057	5,10,885	71,858	5,82,743	7,79,314	2,00,98,749	35,38,742	11,17,811	46,56,553	1,54,42,196				0	0
Ministry of Home	3,85,38,100	2,23,74,974	32,72,008	2,56,46,982	1,28,91,118	55,51,405	6,07,713	1,79,819	7,87,532	47,63,872				0	0
Ministry of Culture, Tourism and Civil Aviation	37,69,686	10,99,464	2,13,245	13,12,710	24,56,977	12,97,968	1,12,718	35,541	1,48,258	11,49,710				0	0
Ministry of Foreign Affairs	33,94,847	25,68,111	75,086	26,43,197	7,51,650	21,67,390	1,03,750	30,129	1,33,879	20,33,511				0	0
Ministry of Livestock Development	65,86,760	16,99,601	2,84,559	19,84,160	46,02,601	19,12,514	1,20,672	38,339	1,59,011	17,53,504				0	0
Ministry of Forestry and Soil Conservation	88,67,838	34,61,344	5,77,125	40,38,468	48,29,369	60,19,250	7,73,813	2,43,500	10,17,313	50,01,937				0	0
Ministry of Commerce	4,12,225	1,07,110	15,452	1,22,562	2,89,663	8,86,536	26,663	3,102	29,765	8,56,771				0	0
Ministry of Population and environment	71,30,264	12,82,092	95,946	13,78,037	57,52,227	11,21,135	7,302	3,489	10,791	11,10,344				0	0
Ministry of Science & Technology	3,68,122	1,29,748	23,459	1,53,207	2,14,915	5,04,016	6,020	4,668	10,688	4,93,328				0	0
Ministry of Land Reforms and Management	47,49,917	12,78,834	2,18,697	14,97,531	32,52,387	10,99,914	2,38,984	44,685	2,83,669	8,16,246				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Infrastructure and Transport	62,69,868	17,39,632	1,18,028	18,57,660	44,12,208	6,46,12,558	1,34,05,842	54,02,347	1,88,08,189	4,58,04,369				0	0
Ministry of Women, Children & Social Welfare	20,97,983	6,60,641	1,51,585	8,12,226	12,85,757	2,04,733	24,309	10,105	34,415	1,70,318				0	0
Ministry of Youth and Sports	24,39,360	8,70,111	1,14,521	9,84,632	14,54,728	2,18,403	7,165	2,060	9,225	2,09,178				0	0
Ministry of Defence	3,40,87,820	1,70,12,750	29,15,097	1,99,27,846	1,41,59,974	34,04,742	6,39,977	1,72,662	8,12,639	25,92,103				0	0
Ministry of Urban Development	42,02,773	15,20,490	3,26,854	18,47,344	23,55,430	1,90,79,136	16,31,036	3,02,282	19,33,317	1,71,45,818				0	0
Ministry of Peace & Reconstruction	10,71,676	2,62,075	67,370	3,29,445	7,42,231	22,09,967	2,07,553	38,603	2,46,156	19,63,811				0	0
Ministry of Education	10,77,73,170	4,21,62,951	82,50,689	5,04,13,641	5,73,59,529	2,22,525	26,230	4,411	30,641	1,91,884				0	0
Ministry of Cooperative and Poverty Alleviation	15,80,108	2,28,548	58,908	2,87,456	12,92,652	95,855	25,324	6,458	31,782	64,073				0	0
Ministry of General Administration	9,60,404	3,50,227	96,386	4,46,613	5,13,791	33,839	3,840	1,482	5,322	28,517				0	0
Ministry of Irrigation	14,23,450	6,39,210	98,935	7,38,144	6,85,305	2,40,27,725	43,91,394	16,43,937	60,35,331	1,79,92,395				0	0
Ministry of Information and Communications	36,38,363	18,53,038	2,34,717	20,87,755	15,50,609	5,52,405	79,075	13,194	92,270	4,60,135				0	0
Ministry of Federal Affairs and Local Development	8,16,30,608	3,41,54,230	56,38,782	3,97,93,013	4,18,37,595	2,25,43,645	50,72,610	9,88,196	60,60,806	1,64,82,838				0	0
Ministry of Health	3,14,68,648	1,11,88,803	19,99,512	1,31,88,316	1,82,80,332	49,69,615	11,03,011	3,21,923	14,24,935	35,44,681				0	0
Ministry of Labour and Employment	8,90,923	2,34,841	35,035	2,69,876	6,21,047	2,24,172	32,956	6,231	39,187	1,84,985				0	0
National Planning Commission Secretariata	9,81,930	3,05,470	49,234	3,54,704	6,27,226	1,65,578	15,797	727	16,525	1,49,053				0	0
MOF Policy Financing				0	0				0	0	1,59,67,325	49,21,690	20,37,881	69,59,570	90,07,755
MOF Domestic Debt Service	1,73,28,441	33,13,851	1,02,848	34,16,700	1,39,11,741				0	0	1,80,00,000	66,86,525	1,12,88,224	1,79,74,749	25,251
MOF External Debt Service (Multilateral)	47,60,303	15,26,504	29,041	15,55,545	32,04,758				0	0	2,01,23,945	74,31,422	1,99,395	76,30,817	1,24,93,128
MOF External Debt Service (Bilateral)	6,00,591	1,96,494	43,227	2,39,722	3,60,869				0	0	39,74,641	17,81,776		17,81,776	21,92,865
MOF Staff Benefits and Retirement Benefits	3,28,90,986	2,91,15,923	7,91,272	2,99,07,195	29,83,791				0	0				0	0
MOF Miscellaneous	5,17,112	2,00,443	34,273	2,34,715	2,82,397	18,500	288	1,350	1,638	16,862				0	0
	50,56,63,997	*****	3,06,63,126	24,92,72,047	25,63,91,950	22,74,72,578	3,52,54,617	1,66,96,601	5,19,51,217	17,55,21,361	5,80,65,911	2,08,21,413	1,35,25,499	3,43,46,912	2,37,18,999