

Ministry wise Budget Expenditure Status for the Month of MANGHSIR

FY 2072/73

Amount in '000' NR

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	79,011	24,476	4,059	28,535	50,476	2,35,400	47,851	198	48,049	1,87,351				0	0
Deputy President	29,733	8,322	1,910	10,232	19,501	1,360	234	229	463	897				0	0
Constituent Assembly / Legislature - Parliament Courts	8,78,949	4,23,300	92,794	5,16,094	3,62,855	12,910	3,631		3,631	9,279				0	0
Commission for Investigation of Abuse of Authority	18,39,289	7,48,868	1,57,877	9,06,745	9,32,544	3,65,315	14,167	7,333	21,500	3,43,815				0	0
	7,53,527	1,54,209	36,212	1,90,421	5,63,106	2,62,486	68,461	722	69,184	1,93,302				0	0
Office of the Auditor General	3,32,798	81,135	22,109	1,03,244	2,29,554	2,63,530			0	2,63,530				0	0
Public Service Commission	3,58,827	1,17,022	29,815	1,46,837	2,11,990	83,440	5,390	19	5,409	78,031				0	0
Election Commission	5,06,149	89,422	19,624	1,09,046	3,97,103	82,505	2,602	499	3,100	79,405				0	0
National Human Rights Commission	1,19,440	26,399	6,412	32,811	86,629	1,570	569		569	1,001				0	0
Office of the Attorney General	3,87,469	1,21,269	26,131	1,47,401	2,40,068	1,01,800	27,203	2,656	29,859	71,941				0	0
Council of Justice	58,039	9,383	2,408	11,791	46,248	925	566		566	359				0	0
Prime Minister and Council of Minister's Office	1,02,90,944	12,95,118	60,70,026	73,65,144	29,25,800	4,60,805	15,061	1,159	16,220	4,44,585				0	0
Ministry of Finance	67,93,163	9,37,017	1,76,578	11,13,596	56,79,567	12,99,884	40,792	21,160	61,951	12,37,933				0	0
Ministry of Industry	15,46,617	2,17,327	84,838	3,02,165	12,44,452	10,50,526	35,690	14,091	49,781	10,00,745				0	0
Ministry of Energy	10,50,828	2,14,939	12,202	2,27,141	8,23,687	53,92,650	72,438	8,159	80,597	53,12,053				0	0
Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs	1,38,559	23,361	5,016	28,377	1,10,182	1,425	662	25	686	739				0	0
Ministry of Agriculture Development	2,28,07,407	53,64,776	8,75,854	62,40,630	1,65,66,777	29,86,511	89,896	40,857	1,30,753	28,55,758				0	0
Ministry of Home	3,33,35,824	1,29,73,862	24,31,676	1,54,05,538	1,79,30,286	43,83,332	2,79,836	93,858	3,73,694	40,09,638				0	0
Ministry of Water Resource				0	0				0	0				0	0
Ministry of Culture, Tourism and Civil Aviation	23,36,568	4,11,146	1,96,784	6,07,930	17,28,638	16,68,266	30,557	15,269	45,826	16,22,440				0	0
Ministry of Foreign Affairs	29,87,914	16,70,360	3,02,322	19,72,682	10,15,232	21,71,118		50,764	50,764	21,20,354				0	0
Ministry of Forestry and Soil Conservation	64,59,312	17,49,948	3,46,262	20,96,209	43,63,102	43,72,490	2,49,753	1,04,679	3,54,432	40,18,058				0	0
Ministry of Commerce and Supply	10,60,255	1,97,243	17,568	2,14,811	8,45,444	6,31,947	37,287	82	37,369	5,94,578				0	0
Ministry of Environment, Science and Technology	70,67,939	9,04,703	-15,860	8,88,843	61,79,096	9,99,866	5,536	1,958	7,494	9,92,372				0	0
Ministry of Land Reforms and Management	25,88,637	6,45,624	1,38,961	7,84,584	18,04,052	6,72,652	77,414	26,034	1,03,448	5,69,203				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Planning, Works and Transport Management	15,52,161	4,02,322	87,619	4,89,940	10,62,220	3,31,97,185	33,50,539	7,11,953	40,62,492	2,91,34,693				0	0
Ministry of Women, Children & Social Welfare	18,08,104	2,79,389	1,13,699	3,93,088	14,15,016	1,06,901	14,300	9,058	23,359	83,542				0	0
Ministry of Youth and Sports	18,79,442	7,01,803	1,12,559	8,14,362	10,65,080	2,506	64		64	2,442				0	0
Ministry of Defence	2,96,62,464	98,74,033	20,94,242	1,19,68,275	1,76,94,190	28,46,484	4,812	6,794	11,606	28,34,878				0	0
Ministry of Urban Development	60,60,225	16,68,468	1,93,958	18,62,426	41,97,798	1,71,70,118	10,71,453	3,48,302	14,19,755	1,57,50,362				0	0
Ministry of Peace & Reconstruction	5,97,583	71,705	23,909	95,614	5,01,969	16,47,749	1,02,216	44,458	1,46,674	15,01,075				0	0
Ministry of Education	9,26,77,755	2,59,67,299	15,42,154	2,75,09,454	6,51,68,302	91,172	7,454	1,886	9,340	81,831				0	0
Ministry of Cooperative and poverty Alleviation	12,45,745	2,17,920	31,772	2,49,693	9,96,052	59,360	5,806	449	6,255	53,105				0	0
Ministry of General Administration	7,41,954	3,45,552	28,081	3,73,634	3,68,320	50,605	4,935	143	5,078	45,527				0	0
Ministry of Irrigation	13,10,681	3,15,014	63,532	3,78,545	9,32,135	1,68,95,639	12,80,281	3,79,468	16,59,749	1,52,35,890				0	0
Ministry of Information and Communications	35,63,188	10,32,118	2,92,333	13,24,450	22,38,738	4,92,219	31,759	47,960	79,719	4,12,500				0	0
Ministry of Federal Affairs and Local Development	6,94,39,397	95,89,565	25,70,496	1,21,60,061	5,72,79,336	1,27,35,732	12,26,995	6,45,922	18,72,917	1,08,62,815				0	0
Ministry of Health and Population	2,64,52,828	42,36,620	21,10,829	63,47,449	2,01,05,379	21,55,415	2,40,096	73,483	3,13,580	18,41,835				0	0
Ministry of Labour and Employment	9,18,262	1,11,711	28,262	1,39,973	7,78,289	1,78,233	9,510	908	10,418	1,67,815				0	0
National Planning Commission Secreterate	8,91,728	1,40,642	30,542	1,71,184	7,20,544	55,641	10,238	562	10,800	44,841				0	0
MOF Policy Financing				0	0				0	0	23,26,000	6,18,283	60,500	6,78,783	16,47,217
MOF Domestic Debt Service	1,62,33,721	8,79,922	4,91,192	13,71,114	1,48,62,607				0	0	4,11,03,380	54,49,000	51,40,937	1,05,89,937	3,05,13,443
MOF External Debt Service (Multilateral)	43,89,168	3,90,326		3,90,326	39,98,842				0	0	1,83,55,827	30,17,282		30,17,282	1,53,38,545
MOF External Debt Service (Bilateral)	7,58,412	1,80,197		1,80,197	5,78,215				0	0	38,29,976	8,73,733		8,73,733	29,56,243
MOF Staff Benifits and Retirement Benefits	1,79,46,979	39,24,120	40,59,869	79,83,989	99,62,989				0	0				0	0
MOF Miscellaneous	3,11,691	1,70,085	47,888	2,17,973	93,718	0			0	0				0	0
	38,22,48,684	8,89,08,041	2,49,64,512	11,38,72,552	26,83,76,132	11,51,87,671	84,66,052	26,61,096	1,11,27,148	10,40,60,523	6,56,15,183	99,58,298	52,01,437	1,51,59,735	5,04,55,448