

Ministry wise Budget Expenditure Status for the Month of POUSH

FY 2073/74

Amount in '000'

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	1,11,981	39,654	7,078	46,733	65,248	2,03,600	14,796	1,544	16,340	1,87,260				0	0
Deputy President	32,185	13,244	3,104	16,348	15,837	5,350	433	169	602	4,748				0	0
Legislature - Parliament	13,79,933	4,79,264	99,897	5,79,161	8,00,772	40,623	7,877	3,164	11,041	29,582				0	0
Courts	31,82,488	11,23,065	2,22,565	13,45,631	18,36,858	7,43,019	85,507	32,038	1,17,545	6,25,473				0	0
Commission for Investigation of Abuse of Authority	8,48,136	2,16,582	42,259	2,58,841	5,89,295	2,76,125	75,314	23,157	98,471	1,77,654				0	0
Office of the Auditor General	3,41,881	1,02,780	34,684	1,37,464	2,04,417	3,46,755	53,468	190	53,658	2,93,097				0	0
Public Service Commission	5,09,580	1,75,019	51,741	2,26,760	2,82,820	97,396	10,899	1,414	12,312	85,084				0	0
Election Commission	1,11,32,004	1,74,545	69,961	2,44,506	1,08,87,498	1,45,498	18,745	310	19,055	1,26,443				0	0
National Human Rights Commission	1,64,696	52,099	9,618	61,718	1,02,978	3,000	1,022	664	1,686	1,314				0	0
Office of the Attorney General	5,76,362	1,95,163	36,213	2,31,376	3,44,985	3,00,484	34,913	10,816	45,729	2,54,755				0	0
Council of Justice	51,294	15,563	5,740	21,303	29,991	1,745	541		541	1,204				0	0
Prime Minister and Council of Minister's Office	3,84,69,566	2,24,26,711	16,69,515	2,40,96,226	1,43,73,339	2,39,39,739	8,02,205	5,63,894	13,66,099	2,25,73,640				0	0
Ministry of Finance	71,77,605	16,98,676	3,10,873	20,09,549	51,68,056	20,73,109	1,85,689	1,34,470	3,20,158	17,52,951				0	0
Ministry of Supply	9,03,038	1,82,719	92,581	2,75,300	6,27,738	59,510	18,011	295	18,306	41,204				0	0
Ministry of Industry	27,44,513	4,23,279	1,50,547	5,73,825	21,70,688	28,28,629	1,60,127	96,759	2,56,886	25,71,743				0	0
Ministry of Energy	15,11,838	1,55,966	2,94,877	4,50,843	10,60,995	80,42,980	2,71,280	40,040	3,11,320	77,31,660				0	0
Ministry of Law, Justice and Parliamentary Affairs	2,10,411	47,637	8,149	55,787	1,54,625	4,807	991	266	1,256	3,551				0	0
Ministry of Agriculture Development	2,45,22,153	51,55,727	7,73,430	59,29,156	1,85,92,996	51,17,936	2,95,925	1,04,901	4,00,827	47,17,109				0	0
Ministry of drinking and sanitation	13,62,057	4,31,882	79,003	5,10,885	8,51,172	2,00,98,749	21,57,969	13,80,773	35,38,742	1,65,60,007				0	0
Ministry of Home	3,85,38,100	1,89,55,626	34,19,348	2,23,74,974	1,61,63,126	55,51,405	4,66,540	1,41,173	6,07,713	49,43,692				0	0
Ministry of Culture, Tourism and Civil Aviation	37,69,686	9,69,549	1,29,916	10,99,464	26,70,222	12,97,968	73,428	39,289	1,12,718	11,85,250				0	0
Ministry of Foreign Affairs	33,94,847	20,40,960	5,27,151	25,68,111	8,26,736	21,67,390	2,875	1,00,875	1,03,750	20,63,640				0	0
Ministry of Livestock Development	65,86,760	13,80,123	3,19,478	16,99,601	48,87,160	19,12,514	90,439	30,232	1,20,672	17,91,843				0	0
Ministry of Forestry and Soil Conservation	88,67,838	27,80,158	6,81,186	34,61,344	54,06,494	60,19,250	5,36,452	2,37,360	7,73,813	52,45,437				0	0
Ministry of Commerce	4,12,225	75,057	32,053	1,07,110	3,05,115	8,86,536	23,034	3,629	26,663	8,59,873				0	0
Ministry of Population and environment	71,30,264	12,07,948	74,144	12,82,092	58,48,172	11,21,135	6,355	947	7,302	11,13,833				0	0
Ministry of Science & Technology	3,68,122	1,05,382	24,366	1,29,748	2,38,374	5,04,016	3,226	2,794	6,020	4,97,996				0	0
Ministry of Land Reforms and Management	47,49,917	10,25,240	2,53,594	12,78,834	34,71,083	10,99,914	1,65,378	73,606	2,38,984	8,60,930				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Infrastructure and Transport	62,69,868	6,55,044	10,84,588	17,39,632	45,30,236	6,46,12,558	91,64,938	42,40,904	1,34,05,842	5,12,06,715				0	0
Ministry of Women, Children & Social Welfare	20,97,983	5,18,263	1,42,377	6,60,641	14,37,342	2,04,733	17,905	6,404	24,309	1,80,424				0	0
Ministry of Youth and Sports	24,39,360	6,28,927	2,41,184	8,70,111	15,69,249	2,18,403	6,379	786	7,165	2,11,238				0	0
Ministry of Defence	3,40,87,820	1,43,72,654	26,40,096	1,70,12,750	1,70,75,070	34,04,742	3,68,308	2,71,669	6,39,977	27,64,765				0	0
Ministry of Urban Development	42,02,773	10,45,804	4,74,686	15,20,490	26,82,283	1,90,79,136	13,57,016	2,74,020	16,31,036	1,74,48,100				0	0
Ministry of Peace & Reconstruction	10,71,676	1,98,431	63,644	2,62,075	8,09,601	22,09,967	82,512	1,25,041	2,07,553	20,02,414				0	0
Ministry of Education	10,77,73,170	3,36,42,902	85,20,050	4,21,62,951	6,56,10,219	2,22,525	17,340	8,890	26,230	1,96,295				0	0
Ministry of Cooperative and Poverty Alleviation	15,80,108	1,93,078	35,470	2,28,548	13,51,560	95,855	16,701	8,623	25,324	70,531				0	0
Ministry of General Administration	9,60,404	2,43,037	1,07,190	3,50,227	6,10,177	33,839	2,607	1,233	3,840	29,999				0	0
Ministry of Irrigation	14,23,450	5,18,914	1,20,296	6,39,210	7,84,240	2,40,27,725	23,64,200	20,27,194	43,91,394	1,96,36,331				0	0
Ministry of Information and Communications	36,38,363	14,87,900	3,65,138	18,53,038	17,85,326	5,52,405	62,211	16,865	79,075	4,73,330				0	0
Ministry of Federal Affairs and Local Development	8,16,30,608	2,74,23,454	67,30,776	3,41,54,230	4,74,76,378	2,25,43,645	30,20,389	20,52,221	50,72,610	1,74,71,035				0	0
Ministry of Health	3,14,68,648	87,52,664	24,36,140	1,11,88,803	2,02,79,845	49,69,615	7,98,412	3,04,600	11,03,011	38,66,604				0	0
Ministry of Labour and Employment	8,90,923	1,96,794	38,047	2,34,841	6,56,082	2,24,172	23,130	9,825	32,956	1,91,216				0	0
National Planning Commission Secretariata	9,81,930	2,52,274	53,196	3,05,470	6,76,460	1,65,578	15,202	595	15,797	1,49,780				0	0
MOF Policy Financing				0	0				0	0	1,59,67,325	6,79,945	42,41,745	49,21,690	1,10,45,635
MOF Domestic Debt Service	1,73,28,441	26,87,908	6,25,943	33,13,851	1,40,14,590				0	0	1,80,00,000	66,86,525		66,86,525	1,13,13,475
MOF External Debt Service (Multilateral)	47,60,303	10,85,712	4,40,792	15,26,504	32,33,799				0	0	2,01,23,945	54,40,221	19,91,201	74,31,422	1,26,92,523
MOF External Debt Service (Bilateral)	6,00,591	1,91,764	4,730	1,96,494	4,04,097				0	0	39,74,641	16,29,118	1,52,658	17,81,776	21,92,865
MOF Staff Benefits and Retirement Benefits	3,28,90,986	1,38,77,274	1,52,38,649	2,91,15,923	37,75,063				0	0				0	0
MOF Miscellaneous	5,17,112	1,11,235	89,208	2,00,443	3,16,670	18,500		288	288	18,212				0	0
	50,56,63,997	*****	4,88,75,269	21,86,08,921	28,70,55,076	22,74,72,578	2,28,80,691	1,23,73,926	3,52,54,617	19,22,17,962	5,80,65,911	1,44,35,809	63,85,604	2,08,21,413	3,72,44,498