

## Ministry wise Budget Expenditure Status for the Month of POUSH

FY 2072/73

Amount in '000' NR

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	79,011	28,535	6,389	34,923	44,088	2,35,400	48,049	19,782	67,831	1,67,569				0	0
Deputy President	29,733	10,232	2,304	12,536	17,197	1,360	463	88	552	808				0	0
Constituent Assembly / Legislature - Parliament	8,78,949	5,16,094	85,868	6,01,962	2,76,987	12,910	3,631	103	3,733	9,177				0	0
Courts	18,40,307	9,06,745	1,66,914	10,73,659	7,66,648	3,66,815	21,500	27,350	48,849	3,17,966				0	0
Commission for Investigation of Abuse of Authority	7,53,527	1,90,421	42,703	2,33,125	5,20,402	2,62,486	69,184	14,535	83,719	1,78,767				0	0
Office of the Auditor General	3,32,798	1,03,244	25,672	1,28,916	2,03,882	2,63,530		24	24	2,63,506				0	0
Public Service Commission	3,60,397	1,46,837	42,811	1,89,648	1,70,749	83,440	5,409	1,625	7,034	76,406				0	0
Election Commission	5,14,186	1,09,046	25,438	1,34,484	3,79,702	82,615	3,100	353	3,454	79,161				0	0
National Human Rights Commission	1,19,440	32,811	6,864	39,675	79,765	1,570	569	33	602	968				0	0
Office of the Attorney General	3,87,737	1,47,401	31,513	1,78,914	2,08,823	1,01,800	29,859	8,848	38,707	63,093				0	0
Council of Justice	58,039	11,791	2,639	14,430	43,609	925	566	32	598	328				0	0
Prime Minister and Council of Minister's Office	1,02,90,944	73,65,144	46,079	74,11,223	28,79,721	4,60,805	16,220	4,524	20,743	4,40,062				0	0
Ministry of Finance	67,95,025	11,13,574	2,15,885	13,29,459	54,65,566	13,05,084	61,951	27,920	89,871	12,15,213				0	0
Ministry of Industry	15,46,617	3,02,165	87,610	3,89,775	11,56,842	10,50,826	49,781	35,862	85,643	9,65,183				0	0
Ministry of Energy	10,50,828	2,27,141	70,721	2,97,862	7,52,967	53,92,650	80,597	43,644	1,24,241	52,68,409				0	0
Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs	1,38,559	28,377	4,816	33,193	1,05,366	1,425	686	268	954	471				0	0
Ministry of Agriculture Development	2,28,23,485	62,40,630	24,52,985	86,93,616	1,41,29,870	29,86,961	1,30,753	75,471	2,06,224	27,80,737				0	0
Ministry of Home	3,33,38,604	1,54,05,538	31,54,440	1,85,59,978	1,47,78,626	43,96,785	3,73,694	91,762	4,65,456	39,31,329				0	0
Ministry of Water Resource				0	0				0	0				0	0
Ministry of Culture, Tourism and Civil Aviation	23,36,568	6,07,930	1,34,187	7,42,117	15,94,451	16,68,266	45,826	14,955	60,781	16,07,485				0	0
Ministry of Foreign Affairs	29,87,914	19,72,682	4,70,718	24,43,400	5,44,514	21,71,118	50,764	9,279	60,042	21,11,076				0	0
Ministry of Forestry and Soil Conservation	64,59,362	20,96,209	4,76,549	25,72,759	38,86,603	43,85,029	3,54,432	2,21,003	5,75,435	38,09,594				0	0
Ministry of Commerce and Supply	10,60,255	2,14,811	28,552	2,43,362	8,16,893	6,31,947	37,369	9,860	47,229	5,84,718				0	0
Ministry of Environment, Science and Technology	70,67,939	8,88,843	34,521	9,23,364	61,44,575	9,99,866	7,494	13,647	21,141	9,78,725				0	0
Ministry of Land Reforms and Management	25,95,532	7,84,584	2,28,438	10,13,023	15,82,509	6,76,312	1,03,448	34,951	1,38,399	5,37,913				0	0

Government of Nepal  
Ministry of Finance  
Financial Comptroller General Office

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	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Planning, Works and Transport Management	15,52,669	4,89,940	1,06,010	5,95,950	9,56,718	3,35,10,545	40,62,492	9,71,130	50,33,622	2,84,76,923				0	0
Ministry of Women, Children & Social Welfare	18,14,787	3,93,088	1,42,707	5,35,795	12,78,992	1,06,901	23,359	21,915	45,274	61,627				0	0
Ministry of Youth and Sports	18,80,107	8,14,362	79,540	8,93,902	9,86,205	2,506	64	285	349	2,157				0	0
Ministry of Defence	2,96,80,354	1,19,68,275	23,89,182	1,43,57,457	1,53,22,898	28,55,464	11,606	19,789	31,396	28,24,068				0	0
Ministry of Urban Development	60,61,091	18,62,426	1,13,035	19,75,461	40,85,630	1,71,84,630	14,19,755	4,29,231	18,48,986	1,53,35,643				0	0
Ministry of Peace & Reconstruction	5,98,116	95,614	35,931	1,31,544	4,66,572	16,47,749	1,46,674	83,869	2,30,543	14,17,206				0	0
Ministry of Education	9,27,55,852	2,75,09,454	55,75,010	3,30,84,464	5,96,71,388	92,022	9,340	3,892	13,233	78,789				0	0
Ministry of Cooperative and poverty Alleviation	12,45,745	2,49,693	42,150	2,91,842	9,53,902	59,360	6,255	626	6,881	52,479				0	0
Ministry of General Administration	7,42,074	3,73,634	76,664	4,50,297	2,91,776	50,605	5,078	2,675	7,752	42,853				0	0
Ministry of Irrigation	13,14,592	3,78,545	1,00,726	4,79,271	8,35,321	1,68,99,639	16,59,749	6,45,904	23,05,654	1,45,93,985				0	0
Ministry of Information and Communications	35,63,188	13,24,450	2,69,455	15,93,905	19,69,283	4,95,799	79,719	6,589	86,308	4,09,491				0	0
Ministry of Federal Affairs and Local Development	6,99,91,342	1,21,60,061	30,07,163	1,51,67,224	5,48,24,117	1,28,10,527	18,72,917	8,60,010	27,32,927	1,00,77,600				0	0
Ministry of Health and Population	2,65,19,898	63,47,449	18,26,455	81,73,904	1,83,45,994	21,59,226	3,13,580	1,54,377	4,67,957	16,91,269				0	0
Ministry of Labour and Employment	9,18,262	1,39,973	42,841	1,82,814	7,35,448	1,78,233	10,418	20,642	31,059	1,47,174				0	0
National Planning Commission Secreterate	8,91,728	1,71,184	40,366	2,11,550	6,80,178	55,641	10,800	1,455	12,255	43,386				0	0
MOF Policy Financing				0	0				0	0	23,26,000	6,78,783		6,78,783	16,47,217
MOF Domestic Debt Service	1,62,33,721	13,71,114	13,35,316	27,06,429	1,35,27,292				0	0	4,11,03,380	1,05,89,937	50,00,000	1,55,89,937	2,55,13,443
MOF External Debt Service (Multilateral)	43,89,168	3,90,326	8,60,111	12,50,437	31,38,731				0	0	1,83,55,827	30,17,282	37,37,586	67,54,868	1,16,00,959
MOF External Debt Service (Bilateral)	7,58,412	1,80,197	12,321	1,92,518	5,65,894				0	0	38,29,976	8,73,733	5,67,521	14,41,254	23,88,723
MOF Staff Benifits and Retirement Benefits	1,80,25,833	79,83,989	24,90,593	1,04,74,582	75,51,251				0	0				0	0
MOF Miscellaneous	3,12,191	2,17,973	46,910	2,64,883	47,308	0			0	0				0	0
	38,30,94,884	*****	2,64,37,101	14,03,09,632	24,27,85,252	11,56,48,771	1,11,27,147	38,78,309	1,50,05,456	10,06,43,315	6,56,15,183	1,51,59,735	93,05,107	2,44,64,842	4,11,50,341