

Ministry wise Budget Expenditure Status for the Month of SRAWAN

FY 2073/74

Amount in '000'

Ministry	Recurrent Expenditure					Capital Expenditure					Financing Expenditure					
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month		
President	87,711		3,060	3,060	84,651	2,00,600				0	2,00,600				0	0
Deputy President	30,083		1,796	1,796	28,287	5,350				0	5,350				0	0
Legislature - Parliament	13,79,933		87,927	87,927	12,92,006	40,623				0	40,623				0	0
Courts	29,28,470		1,08,187	1,08,187	28,20,283	3,68,428				0	3,68,428				0	0
Commission for Investigation of Abuse of Authority	8,33,928		33,848	33,848	8,00,080	2,74,921		29	29		2,74,892				0	0
Office of the Auditor General	3,41,881		13,852	13,852	3,28,029	3,46,755				0	3,46,755				0	0
Public Service Commission	4,75,012		21,959	21,959	4,53,053	78,346		494	494		77,852				0	0
Election Commission	3,94,244		9,064	9,064	3,85,181	21,535				0	21,535				0	0
National Human Rights Commission	1,64,696		6,730	6,730	1,57,966	2,060				0	2,060				0	0
Office of the Attorney General	4,85,812		16,219	16,219	4,69,593	1,16,300				0	1,16,300				0	0
Council of Justice	50,494		2,081	2,081	48,413	945				0	945				0	0
Prime Minister and Council of Minister's Office	3,00,51,025		19,53,461	19,53,461	2,80,97,564	1,55,85,844		40	40		1,55,85,804				0	0
Ministry of Finance	70,34,581		87,151	87,151	69,47,430	9,01,242				0	9,01,242				0	0
Ministry of Supply	8,71,527		3,245	3,245	8,68,282	28,810				0	28,810				0	0
Ministry of Industry	23,57,746		14,300	14,300	23,43,446	21,44,100		760	760		21,43,340				0	0
Ministry of Energy	2,75,228		8,222	8,222	2,67,006	64,78,969				0	64,78,969				0	0
Ministry of Law, Justice and Parliamentary Affairs	2,09,590		4,808	4,808	2,04,782	2,782				0	2,782				0	0
Ministry of Agriculture Development	2,29,11,401		65,783	65,783	2,28,45,618	35,09,319		173	173		35,09,146				0	0
Ministry of drinking and sanitation	12,37,932		7,905	7,905	12,30,027	1,70,45,879		200	200		1,70,45,679				0	0
Ministry of Home	3,81,76,355		10,58,184	10,58,184	3,71,18,170	48,43,372		11,265	11,265		48,32,107				0	0
Ministry of Culture, Tourism and Civil Aviation	31,73,562		27,643	27,643	31,45,919	14,68,712				0	14,68,712				0	0
Ministry of Foreign Affairs	33,25,693		19,02,711	19,02,711	14,22,982	36,790				0	36,790				0	0
Ministry of Livestock Development	58,79,005		2,829	2,829	58,76,176	14,23,104		634	634		14,22,470				0	0
Ministry of Forestry and Soil Conservation	82,09,171		60,472	60,472	81,48,699	43,59,433		371	371		43,59,062				0	0
Ministry of Commerce	4,07,182		963	963	4,06,219	8,22,350		4,342	4,342		8,18,008				0	0
Ministry of Population and environment	71,08,966			0	71,08,966	1,41,862				0	1,41,862				0	0
Ministry of Science & Technology	3,50,222		3,223	3,223	3,46,999	2,12,555				0	2,12,555				0	0
Ministry of Land Reforms and Management	40,87,053		59,743	59,743	40,27,310	8,19,748				0	8,19,748				0	0

Government of Nepal
Ministry of Finance
Financial Comptroller General Office

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Amount in '000'

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Infrastructure and Transport	18,37,407		18,979	18,979	18,18,428	5,06,15,822		67,828	67,828	5,05,47,995				0	0
Ministry of Women, Children & Social Welfare	17,34,811		5,063	5,063	17,29,748	93,915			0	93,915				0	0
Ministry of Youth and Sports	21,90,465		3,990	3,990	21,86,475	17,463			0	17,463				0	0
Ministry of Defence	3,27,55,982		26,760	26,760	3,27,29,221	28,68,426			0	28,68,426				0	0
Ministry of Urban Development	36,58,889		16,088	16,088	36,42,801	1,07,44,075		1,050	1,050	1,07,43,025				0	0
Ministry of Peace & Reconstruction	7,01,390		1,846	1,846	6,99,544	14,430			0	14,430				0	0
Ministry of Education	9,77,47,124		53,558	53,558	9,76,93,566	1,07,735			0	1,07,735				0	0
Ministry of Cooperative and Poverty Alleviation	14,84,955		8,429	8,429	14,76,525	74,514		1,732	1,732	72,782				0	0
Ministry of General Administration	7,21,496		17,165	17,165	7,04,331	37,089			0	37,089				0	0
Ministry of Irrigation	13,71,508		17,848	17,848	13,53,660	1,44,62,784			0	1,44,62,784				0	0
Ministry of Information and Communications	34,96,786		51,216	51,216	34,45,570	4,50,020			0	4,50,020				0	0
Ministry of Federal Affairs and Local Development	5,38,23,870		1,00,048	1,00,048	5,37,23,823	1,25,27,338		167	167	1,25,27,171				0	0
Ministry of Health	2,85,83,427		1,63,378	1,63,378	2,84,20,049	40,53,131			0	40,53,131				0	0
Ministry of Labour and Employment	8,72,110		5,368	5,368	8,66,742	1,37,898			0	1,37,898				0	0
National Planning Commission Secretariata	9,02,457		7,593	7,593	8,94,864	1,33,313			0	1,33,313				0	0
MOF Policy Financing				0	0				0	0	14,12,500			0	14,12,500
MOF Domestic Debt Service	1,73,28,441		49,365	49,365	1,72,79,076				0	0				0	0
MOF External Debt Service (Multilateral)	47,32,149		17,310	17,310	47,14,839				0	0	1,99,22,076		1,25,421	1,25,421	1,97,96,655
MOF External Debt Service (Bilateral)	4,54,712			0	4,54,712				0	0	27,17,982			0	27,17,982
MOF Staff Benefits and Retirement Benefits	2,17,10,941		90,464	90,464	2,16,20,477				0	0				0	0
MOF Miscellaneous	1,36,540		9,669	9,669	1,26,872				0	0				0	0
	41,90,83,963		62,29,501	62,29,501	41,28,54,462	15,76,18,686		89,084	89,084	15,75,29,602	2,40,52,558		1,25,421	1,25,421	2,39,27,137