

Ministry wise Budget Expenditure Status for the Month of SRAWAN

FY 2072/73

Amount in '000' NR

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	79,011		2,227	2,227	76,784	2,35,400			0	2,35,400			0	0	
Deputy President	29,733		1,241	1,241	28,491	1,360			0	1,360			0	0	
Constituent Assembly / Legislature - Parliament	8,78,949		67,289	67,289	8,11,661	12,910			0	12,910			0	0	
Courts	18,39,289		61,009	61,009	17,78,279	3,65,315			0	3,65,315			0	0	
Commission for Investigation of Abuse of Authority	7,53,527		29,310	29,310	7,24,217	2,62,486		21,653	21,653	2,40,833			0	0	
Office of the Auditor General	3,32,798		20,118	20,118	3,12,680	2,63,530			0	2,63,530			0	0	
Public Service Commission	3,58,827		16,477	16,477	3,42,350	83,440			0	83,440			0	0	
Election Commission	5,06,149		8,236	8,236	4,97,914	82,505			0	82,505			0	0	
National Human Rights Commission	1,19,440			0	1,19,440	1,570			0	1,570			0	0	
Office of the Attorney General	3,87,469		10,902	10,902	3,76,566	1,01,800			0	1,01,800			0	0	
Council of Justice	58,039		1,524	1,524	56,515	925			0	925			0	0	
Prime Minister and Council of Minister's Office	1,02,90,944		20,615	20,615	1,02,70,329	4,60,805			0	4,60,805			0	0	
Ministry of Finance	67,93,163		46,296	46,296	67,46,867	12,99,884		220	220	12,99,664			0	0	
Ministry of Industry	15,46,617		3,823	3,823	15,42,794	10,50,526			0	10,50,526			0	0	
Ministry of Energy	10,50,828		3,041	3,041	10,47,787	53,92,650			0	53,92,650			0	0	
Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs	1,38,559		1,827	1,827	1,36,732	1,425		23	23	1,402			0	0	
Ministry of Agriculture Development	2,28,07,407		26,274	26,274	2,27,81,134	29,86,511		75	75	29,86,436			0	0	
Ministry of Home	3,33,35,791		2,65,559	2,65,559	3,30,70,232	43,83,332		50	50	43,83,282			0	0	
Ministry of Water Resource				0	0				0	0			0	0	
Ministry of Culture, Tourism and Civil Aviation	23,36,568		12,577	12,577	23,23,991	16,68,266			0	16,68,266			0	0	
Ministry of Foreign Affairs	29,87,914		10,643	10,643	29,77,271	21,71,118			0	21,71,118			0	0	
Ministry of Forestry and Soil Conservation	64,59,312		16,924	16,924	64,42,387	43,72,490			0	43,72,490			0	0	
Ministry of Commerce and Supply	10,60,255		2,728	2,728	10,57,527	6,31,947			0	6,31,947			0	0	
Ministry of Environment, Science and Technology	70,67,939		820	820	70,67,119	9,99,866			0	9,99,866			0	0	
Ministry of Land Reforms and Management	25,88,637		24,125	24,125	25,64,512	6,72,652			0	6,72,652			0	0	

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month		
Ministry of Physical Planning, Works and Transport Management	15,52,161		13,585	13,585	15,38,576	3,31,97,185				0	3,31,97,185				0	0
Ministry of Women, Children & Social Welfare	18,08,104		2,090	2,090	18,06,014	1,06,901				0	1,06,901				0	0
Ministry of Youth and Sports	18,79,442		3,791	3,791	18,75,651	2,506				0	2,506				0	0
Ministry of Defence	2,96,62,464		7,641	7,641	2,96,54,823	28,46,484				0	28,46,484				0	0
Ministry of Urban Development	60,60,225		7,430	7,430	60,52,795	1,71,70,118				0	1,71,70,118				0	0
Ministry of Peace & Reconstruction	5,97,583		1,674	1,674	5,95,909	16,47,749				0	16,47,749				0	0
Ministry of Education	9,26,77,755		11,233	11,233	9,26,66,522	91,172				0	91,172				0	0
Ministry of Cooperative and poverty Alleviation	12,45,745		2,413	2,413	12,43,332	59,360				0	59,360				0	0
Ministry of General Administration	7,41,954		1,39,341	1,39,341	6,02,612	50,605				0	50,605				0	0
Ministry of Irrigation	13,10,681		7,021	7,021	13,03,660	1,68,95,639				0	1,68,95,639				0	0
Ministry of Information and Communications	35,63,188		54,090	54,090	35,09,098	4,92,219				0	4,92,219				0	0
Ministry of Federal Affairs and Local Development	6,94,39,397		41,779	41,779	6,93,97,617	1,27,35,732				0	1,27,35,732				0	0
Ministry of Health and Population	2,64,52,828		3,874	3,874	2,64,48,954	21,55,415				0	21,55,415				0	0
Ministry of Labour and Employment	9,18,262		2,879	2,879	9,15,383	1,78,233				0	1,78,233				0	0
National Planning Commission Secreterate	8,91,728		140	140	8,91,588	55,641				0	55,641				0	0
MOF Policy Financing				0	0					0	0	23,26,000			0	23,26,000
MOF Domestic Debt Service	1,62,33,721		2,15,060	2,15,060	1,60,18,661					0	0	4,11,03,380			0	4,11,03,380
MOF External Debt Service (Multilateral)	43,89,168			0	43,89,168					0	0	1,83,55,827			0	1,83,55,827
MOF External Debt Service (Bilateral)	7,58,412			0	7,58,412					0	0	38,29,976			0	38,29,976
MOF Staff Benefits and Retirement Benefits	1,79,46,979		33,507	33,507	1,79,13,472					0	0				0	0
MOF Miscellaneous	3,11,691		5,500	5,500	3,06,191	0				0	0				0	0
	38,22,48,651		12,06,633	12,06,633	38,10,42,018	11,51,87,671		22,021	22,021	11,51,65,649	6,56,15,183				0	6,56,15,183