

Ministry wise Budget Expenditure Status for the Month of BHADRA

FY 2072/73

Amount in '000' NR

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	79,011	2,227	6,025	8,252	70,759	2,35,400		610	610	2,34,790				0	0
Deputy President	29,733	1,241	2,359	3,601	26,132	1,360		97	97	1,263				0	0
Constituent Assembly / Legislature - Parliament	8,78,949	67,289	98,041	1,65,329	7,13,620	12,910			0	12,910				0	0
Courts	18,39,289	61,009	2,16,599	2,77,609	15,61,680	3,65,315		660	660	3,64,655				0	0
Commission for Investigation of Abuse of Authority	7,53,527	29,310	39,494	68,804	6,84,722	2,62,486	21,653	2,260	23,913	2,38,573				0	0
Office of the Auditor General	3,32,798	20,118	22,774	42,892	2,89,906	2,63,530			0	2,63,530				0	0
Public Service Commission	3,58,827	16,477	27,753	44,230	3,14,597	83,440			0	83,440				0	0
Election Commission	5,06,149	8,236	25,587	33,823	4,72,327	82,505		200	200	82,305				0	0
National Human Rights Commission	1,19,440		10,985	10,985	1,08,455	1,570			0	1,570				0	0
Office of the Attorney General	3,87,469	10,902	38,108	49,010	3,38,459	1,01,800			0	1,01,800				0	0
Council of Justice	58,039	1,524	2,634	4,158	53,881	925		96	96	829				0	0
Prime Minister and Council of Minister's Office	1,02,90,944	20,615	11,90,312	12,10,927	90,80,017	4,60,805		5,821	5,821	4,54,984				0	0
Ministry of Finance	67,93,163	46,296	3,59,886	4,06,181	63,86,982	12,99,884	220	10,443	10,663	12,89,221				0	0
Ministry of Industry	15,46,617	3,823	66,083	69,906	14,76,711	10,50,526		1,672	1,672	10,48,854				0	0
Ministry of Energy	10,50,828	3,041	18,949	21,990	10,28,838	53,92,650		17,809	17,809	53,74,841				0	0
Ministry of Law, Justice, Constituent Assembly and Parliamentary Affairs	1,38,559	1,827	10,487	12,314	1,26,245	1,425	23	328	352	1,073				0	0
Ministry of Agriculture Development	2,28,07,407	26,274	34,80,126	35,06,400	1,93,01,007	29,86,511	75	9,426	9,501	29,77,010				0	0
Ministry of Home	3,33,35,791	2,65,559	50,43,917	53,09,476	2,80,26,315	43,83,332	50	39,950	40,000	43,43,331				0	0
Ministry of Water Resource				0	0				0	0				0	0
Ministry of Culture, Tourism and Civil Aviation	23,36,568	12,577	36,501	49,078	22,87,490	16,68,266		2,646	2,646	16,65,620				0	0
Ministry of Foreign Affairs	29,87,914	10,643	16,20,140	16,30,783	13,57,131	21,71,118			0	21,71,118				0	0
Ministry of Forestry and Soil Conservation	64,59,312	16,924	5,99,849	6,16,773	58,42,539	43,72,490		22,964	22,964	43,49,526				0	0
Ministry of Commerce and Supply	10,60,255	2,728	1,65,309	1,68,037	8,92,218	6,31,947		12,811	12,811	6,19,136				0	0
Ministry of Environment, Science and Technology	70,67,939	820	43,500	44,320	70,23,619	9,99,866			0	9,99,866				0	0
Ministry of Land Reforms and Management	25,88,637	24,125	1,87,162	2,11,287	23,77,350	6,72,652		15,613	15,613	6,57,039				0	0

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		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Planning, Works and Transport Management	15,52,161	13,585	1,13,204	1,26,790	14,25,371	3,31,97,185		5,26,562	5,26,562	3,26,70,623				0	0
Ministry of Women, Children & Social Welfare	18,08,104	2,090	44,757	46,847	17,61,258	1,06,901		373	373	1,06,528				0	0
Ministry of Youth and Sports	18,79,442	3,791	6,42,690	6,46,481	12,32,961	2,506			0	2,506				0	0
Ministry of Defence	2,96,62,464	7,641	41,69,098	41,76,739	2,54,85,725	28,46,484		61	61	28,46,423				0	0
Ministry of Urban Development	60,60,225	7,430	1,08,501	1,15,931	59,44,294	1,71,70,118		94,583	94,583	1,70,75,534				0	0
Ministry of Peace & Reconstruction	5,97,583	1,674	15,095	16,768	5,80,815	16,47,749		388	388	16,47,361				0	0
Ministry of Education	9,26,77,755	11,233	13,28,537	13,39,770	9,13,37,985	91,172			0	91,172				0	0
Ministry of Cooperative and poverty Alleviation	12,45,745	2,413	58,663	61,076	11,84,669	59,360		183	183	59,177				0	0
Ministry of General Administration	7,41,954	1,39,341	1,10,176	2,49,517	4,92,437	50,605		55	55	50,550				0	0
Ministry of Irrigation	13,10,681	7,021	60,676	67,697	12,42,984	1,68,95,639		2,28,377	2,28,377	1,66,67,262				0	0
Ministry of Information and Communications	35,63,188	54,090	2,98,188	3,52,279	32,10,909	4,92,219		19,193	19,193	4,73,026				0	0
Ministry of Federal Affairs and Local Development	6,94,39,397	41,779	8,61,956	9,03,736	6,85,35,661	1,27,35,732		11,970	11,970	1,27,23,762				0	0
Ministry of Health and Population	2,64,52,828	3,874	10,66,367	10,70,240	2,53,82,587	21,55,415			0	21,55,415				0	0
Ministry of Labour and Employment	9,18,262	2,879	33,819	36,698	8,81,564	1,78,233		294	294	1,77,939				0	0
National Planning Commission Secreterate	8,91,728	140	40,159	40,299	8,51,429	55,641		2,559	2,559	53,082				0	0
MOF Policy Financing				0	0				0	0	23,26,000			0	23,26,000
MOF Domestic Debt Service	1,62,33,721	2,15,060	2,20,094	4,35,154	1,57,98,567				0	0	4,11,03,380		54,49,000	54,49,000	3,56,54,380
MOF External Debt Service (Multilateral)	43,89,168			0	43,89,168				0	0	1,83,55,827			0	1,83,55,827
MOF External Debt Service (Bilateral)	7,58,412			0	7,58,412				0	0	38,29,976			0	38,29,976
MOF Staff Benefits and Retirement Benefits	1,79,46,979	33,507	5,23,281	5,56,788	1,73,90,191				0	0				0	0
MOF Miscellaneous	3,11,691	5,500	27,623	33,123	2,78,568	0			0	0				0	0
	38,22,48,651	12,06,633	2,30,35,463	2,42,42,096	35,80,06,555	11,51,87,671	22,021	10,28,002	10,50,024	11,41,37,647	6,56,15,183		54,49,000	54,49,000	6,01,66,183