

Ministry wise Budget Expenditure Status for the Month of MAGH

FY 2072/73

Amount in '000' NR

Ministry	Recurrent					Capital					Financing				
	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
President	79,011	34,923	8,721	43,644	35,367	2,35,400	67,831	43,000	1,10,831	1,24,569				0	0
Deputy President	29,733	12,536	1,880	14,416	15,317	1,360	552	295	846	514				0	0
Constituent Assembly / Legislature - Parliament	8,78,949	6,01,962	70,853	6,72,815	2,06,134	12,910	3,733	1,797	5,530	7,380				0	0
Courts	18,90,857	10,73,659	1,46,318	12,19,977	6,70,880	3,81,588	48,849	26,370	75,219	3,06,369				0	0
Commission for Investigation of Abuse of Authority	7,53,527	2,33,125	35,767	2,68,891	4,84,636	2,62,486	83,719	834	84,553	1,77,933				0	0
Office of the Auditor General	3,32,798	1,28,916	19,039	1,47,955	1,84,843	2,63,530	24		24	2,63,506				0	0
Public Service Commission	3,78,607	1,89,648	40,380	2,30,028	1,48,579	91,940	7,034	2,254	9,288	82,652				0	0
Election Commission	5,46,213	1,34,484	28,482	1,62,966	3,83,247	83,035	3,454	902	4,356	78,679				0	0
National Human Rights Commission	1,19,440	39,675	5,022	44,697	74,743	1,570	602		602	968				0	0
Office of the Attorney General	3,91,299	1,78,914	24,680	2,03,593	1,87,705	1,15,900	38,707	12,053	50,760	65,140				0	0
Council of Justice	58,039	14,430	5,255	19,685	38,354	925	597		597	328				0	0
Prime Minister and Council of Minister's Office	1,03,67,730	74,11,223	48,968	74,60,191	29,07,539	4,60,895	20,743	12,517	33,261	4,27,634				0	0
Ministry of Finance	68,25,525	13,29,459	3,86,893	17,16,353	51,09,172	17,00,281	89,871	41,129	1,31,000	15,69,281				0	0
Ministry of Industry	15,82,464	3,89,775	60,688	4,50,463	11,32,001	11,06,239	85,643	23,371	1,09,014	9,97,225				0	0
Ministry of Energy	11,09,065	2,97,862	46,425	3,44,287	7,64,778	56,44,650	1,24,241	16,523	1,40,765	55,03,886				0	0
Ministry of Law, Justice, Constituent Assembly and	1,38,559	33,193	9,842	43,035	95,524	1,425	954	376	1,330	95				0	0
Ministry of Agriculture Development	2,29,89,401	86,93,076	7,48,298	94,41,374	1,35,48,027	30,33,303	2,06,224	83,379	2,89,603	27,43,700				0	0
Ministry of Home	3,34,41,557	1,85,59,978	16,63,413	2,02,23,392	1,32,18,165	44,49,487	4,65,456	1,11,614	5,77,070	38,72,416				0	0
Ministry of Water Resource				0	0				0	0				0	0
Ministry of Culture, Tourism and Civil Aviation	24,19,216	7,42,117	64,456	8,06,573	16,12,643	16,78,766	60,781	36,291	97,072	15,81,694				0	0
Ministry of Foreign Affairs	29,89,114	24,43,400	30,542	24,73,942	5,15,172	21,71,118	60,042	0	60,042	21,11,076				0	0
Ministry of Forestry and Soil Conservation	67,22,392	25,72,759	3,82,463	29,55,221	37,67,170	45,49,699	5,75,435	1,56,762	7,32,196	38,17,503				0	0
Ministry of Commerce and	10,60,905	2,43,362	11,620	2,54,982	8,05,923	6,32,182	47,229	665	47,894	5,84,288				0	0
Ministry of Environment, Science and Technology	72,44,439	9,23,364	1,61,425	10,84,789	61,59,650	10,43,366	21,141	87,527	1,08,668	9,34,698				0	0
Ministry of Land Reforms and Management	26,72,175	10,13,023	1,58,700	11,71,723	15,00,452	7,03,629	1,38,399	45,553	1,83,952	5,19,677				0	0

Government of Nepal
Ministry of Finance
Financial Comptroller General Office

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	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance	Authorised Budget	Expenditure			Budget Balance
		Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month			Upto last Month	This Month	Total Upto This month	
Ministry of Physical Planning, Works and Transport Management	15,80,635	5,95,950	86,601	6,82,552	8,98,084	3,46,29,034	50,33,622	13,08,144	63,41,766	2,82,87,268				0	0
Ministry of Women, Children & Social Welfare	18,62,532	5,35,795	1,16,041	6,51,835	12,10,697	1,27,357	45,274	9,085	54,358	72,999				0	0
Ministry of Youth and Sports	18,90,339	8,93,902	1,11,387	10,05,289	8,85,050	2,506	349	145	494	2,012				0	0
Ministry of Defence	2,98,05,575	1,43,57,457	23,73,078	1,67,30,535	1,30,75,040	28,94,037	31,396	1,79,664	2,11,060	26,82,977				0	0
Ministry of Urban Development	60,85,120	19,75,403	88,046	20,63,449	40,21,671	1,75,40,611	18,48,986	4,11,523	22,60,509	1,52,80,102				0	0
Ministry of Peace & Reconstruction	7,30,441	1,31,544	21,314	1,52,859	5,77,583	18,19,194	2,30,543	67,728	2,98,271	15,20,923				0	0
Ministry of Education	9,33,38,718	3,30,64,914	62,74,361	3,93,39,275	5,39,99,443	1,12,772	13,233	885	14,117	98,654				0	0
Ministry of Cooperative and poverty Alleviation	12,48,270	2,91,842	43,348	3,35,191	9,13,079	77,052	6,881	1,845	8,726	68,326				0	0
Ministry of General Administration	7,44,234	4,50,297	24,606	4,74,903	2,69,330	53,841	7,752	393	8,146	45,695				0	0
Ministry of Irrigation	13,41,749	4,79,271	80,913	5,60,184	7,81,565	1,76,94,137	23,05,654	6,11,356	29,17,010	1,47,77,127				0	0
Ministry of Information and Communications	35,63,188	15,93,905	1,52,117	17,46,022	18,17,166	5,13,541	86,308	3,790	90,099	4,23,442				0	0
Ministry of Federal Affairs and Local Development	4,05,30,390	1,51,67,224	38,48,042	1,90,15,266	2,15,15,123	1,36,72,206	27,32,927	5,43,312	32,76,239	1,03,95,967				0	0
Ministry of Health and Population	2,68,98,073	81,73,868	14,40,595	96,14,463	1,72,83,610	21,85,507	4,67,957	1,34,458	6,02,415	15,83,092				0	0
Ministry of Labour and Employment	9,19,267	1,82,814	25,023	2,07,838	7,11,429	1,79,668	31,059	1,621	32,680	1,46,988				0	0
National Planning Commission Secreterate	9,12,924	2,11,550	39,556	2,51,106	6,61,818	57,020	12,255	3,457	15,712	41,308				0	0
MOF Policy Financing				0	0				0	0	1,27,48,998	6,78,783	26,97,502	33,76,285	93,72,713
MOF Domestic Debt Service	1,62,33,721	27,06,429	2,09,818	29,16,247	1,33,17,474				0	0	4,11,03,380	1,55,89,937	40,00,000	1,95,89,937	2,15,13,443
MOF External Debt Service (Multilateral)	43,89,168	12,50,437	1,30,017	13,80,454	30,08,714				0	0	1,83,55,827	67,54,868	6,09,087	73,63,955	1,09,91,872
MOF External Debt Service (Bilateral)	7,70,306	1,92,518	51,518	2,44,036	5,26,270				0	0	39,14,732	14,41,254	43,143	14,84,396	24,30,336
MOF Staff Benifits and Retirement Benefits	1,85,61,181	1,04,74,582	5,86,595	1,10,61,177	75,00,004				0	0				0	0
MOF Miscellaneous	3,39,224	2,64,883	32,688	2,97,571	41,653	0			0	0				0	0
	35,67,66,067	*****	1,98,95,796	16,01,85,245	19,65,80,822	12,01,84,166	1,50,05,456	39,80,619	1,89,86,075	10,11,98,091	7,61,22,937	2,44,64,842	73,49,731	3,18,14,574	4,43,08,363